CITY OF LOS ANGELES
DEPARTMENT OF RECREATION AND PARKS

PARK NEEDS ASSESSMENT

EVALUACIÓN DE LAS NECESIDADES DE LOS PARQUES

COMMUNITY MEETINGS | REUNIONES COMUNITARIAS

SEPTEMBER 2025 | SEPTIEMBRE 2025

OLIN

THE ROBERT GROUP | KOUNKUEY DESIGN INITIATIVE | AGENCY: ARTIFACT | ESTOLANO ADVISORS
BETTER WORLD GROUP | GEOSYNTEC CONSULTANTS | HR&A ADVISORS | WEST OF WEST | GREENINFO NETWORK
LANDAU DESIGN + TECHNOLOGY | DHARAM CONSULTING | CALVADA SURVEYING | ETC INSTITUTE

WELCOME

BIENVENIDO

The 2025 LA Park Needs Assessment is an initiative of The City of Los Angeles led by the Department of Recreation and Parks.

La Evaluación de Necesidades de Parques de Los Ángeles 2025 es una iniciativa de la Ciudad de Los Ángeles dirigida por el Departamento de Recreación y Parques.

OLIN

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YOUR VOICE MATTERS!

¡TU VOZ IMPORTA!

PARK NEEDS

REC & PARKS

ASSESSMENT

LOS PARQUES SON POLULARES
PARKS ARE POPULAR!

1. GRIFFITH PARK - 22,379,488 PPL
2. SEPULVEDA BASIN RECREATION AREA - 6,778,659 PPL
3. VENICE BEACH - 4,620,676 PPL
4. ISIDORE B. DOCKWEILER STATE BEACH- 4,256,693 PPL

TOP 4 PARQUES POR # DE VISITAS
4/1/24-3/31/25

TOP 4 PARKS BY # OF VISITS

4/1/24-3/31/25

LA Park Needs Assessment

AGENDA | PROGRAMA

PROJECT INTRODUCTION
INTRODUCCIÓN DEL PROYECTO

ENGAGEMENT
PARTICIPACIÓN DE LA COMUNIDAD

DRAFT PNA WALKTHROUGH
BORRADOR DE PNA

GUIDELINES / CLASSIFICATIONS
EVALUACIÓN BASADA EN EL SITIO

BUDGET AND COST ESTIMATES
PRÓXIMOS PASOS

PRIORITIZATION UPDATES
PRÓXIMOS PASOS

NEXT STEPS
PRÓXIMOS PASOS

UPDATES

ACTUALIZACIONES

LA Park Needs Assessment

PROJECT SCHEDULE: FOUR PHASES | CALENDARIO DEL PROYECTO: CUATRO FASES

1

GROUNDING

MEETING WITH INTERESTED PARTIES AND GROUNDING IN EXISTING DATA AND REPORT REVIEW

2

EVALUATION

CONDUCTING RESEARCH AND ANALYSIS TO UNDERSTAND NEEDS AND OPPORTUNITIES

3

DRAFT PNA

REFINING FINDINGS INTO A DRAFT PNA

4

FINAL PNA

SHARING THE FINAL PNA

PUESTA A TIERRA

REUNIÓN CON LAS PARTES INTERESADAS Y ESTUDIO DE LOS DATOS E INFORMES EXISTENTES

EVALUACIÓN

REALIZAR INVESTIGACIONES Y ANÁLISIS PARA COMPRENDER LAS NECESIDADES Y OPORTUNIDADES

PROYECTO DE PNA

PERFECCIONAR LOS RESULTADOS EN UN PROYECTO DE PNA

PNA DEFINITIVA

COMPARTIR EL PNA FINAL

LA Park Needs Assessment

PROJECT SCHEDULE: FOUR PHASES | CALENDARIO DEL PROYECTO: CUATRO FASES

1
GROUNDING
MEETING WITH INTERESTED PARTIES AND GROUNDING IN EXISTING DATA AND REPORT REVIEW

2
EVALUATION
CONDUCTING RESEARCH AND ANALYSIS TO UNDERSTAND NEEDS AND OPPORTUNITIES

3
DRAFT PNA
REFINING FINDINGS INTO A DRAFT PNA

4
FINAL PNA
SHARING THE FINAL PNA

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE

★ **WE ARE HERE!**
¡ESTAMOS AQUÍ!

The Draft PNA comment period is from **September 1 - October 15.**

You can comment on the plan on our website here!

El periodo para dar tus comentarios sobre el borrador de la PNA sera del 1 de septiembre al 15 de octubre. Puedes comentar sobre el plan en nuestro sitio web aquí.

needs.parks.lacity.gov

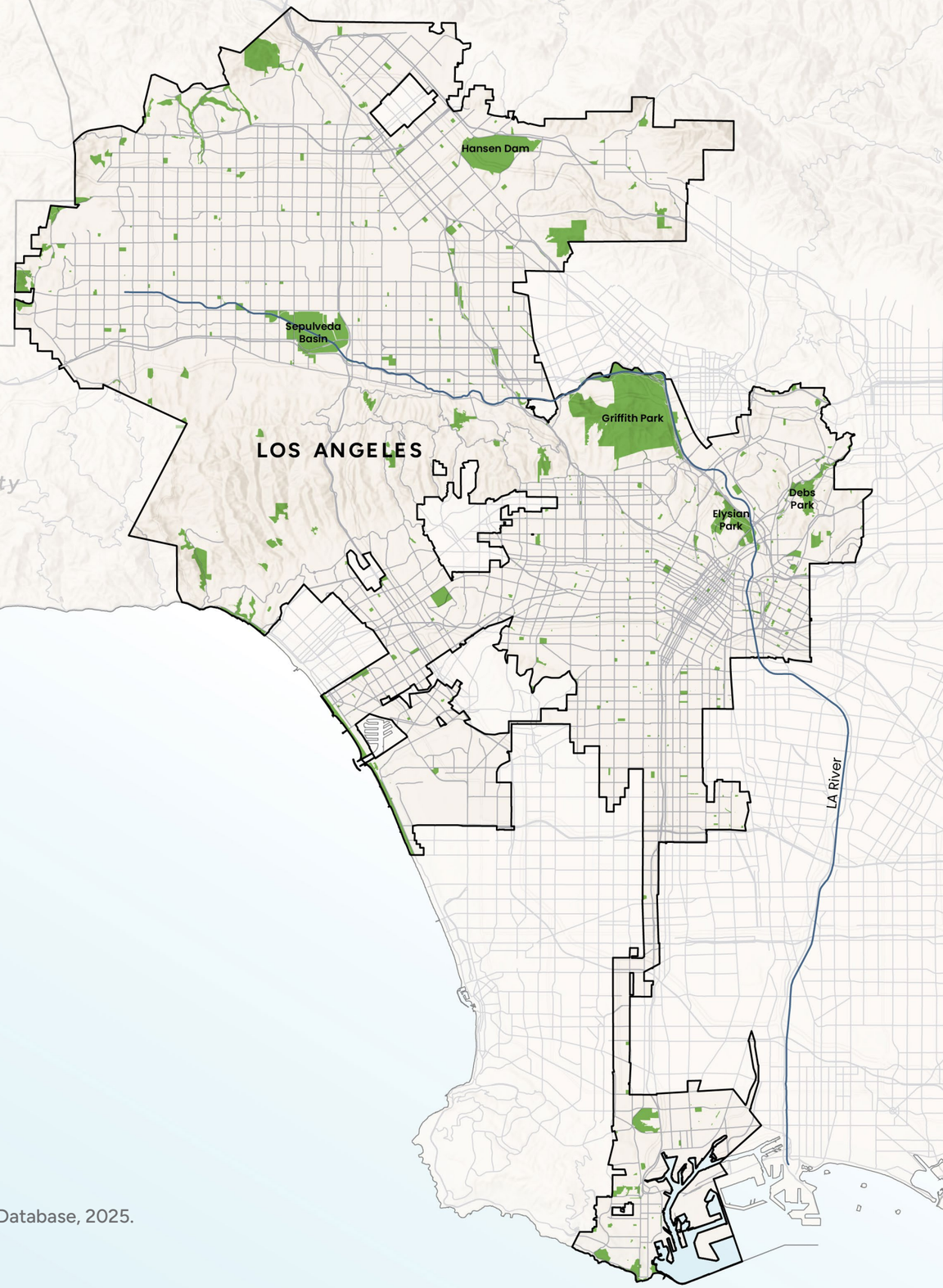
LA Park Needs Assessment

THE CITY OF LA OWNS OR OPERATES ABOUT 500 PARK SITES

LA CIUDAD DE LOS ÁNGELES POSEE Y OPERA MÁS DE 500 PARQUES.

16,000 ACRES OF PARKS AND 92 MILES OF TRAILS ARE MANAGED BY THE CITY OF LA RECREATION AND PARKS.

16.000 HECTARES DE PARQUES Y 92 MILLAS DE SENDEROS SON ADMINISTRADOS POR EL DEPARTAMENTO DE RECREACIÓN Y PARQUES DE LA CIUDAD DE LOS ÁNGELES.



Legend

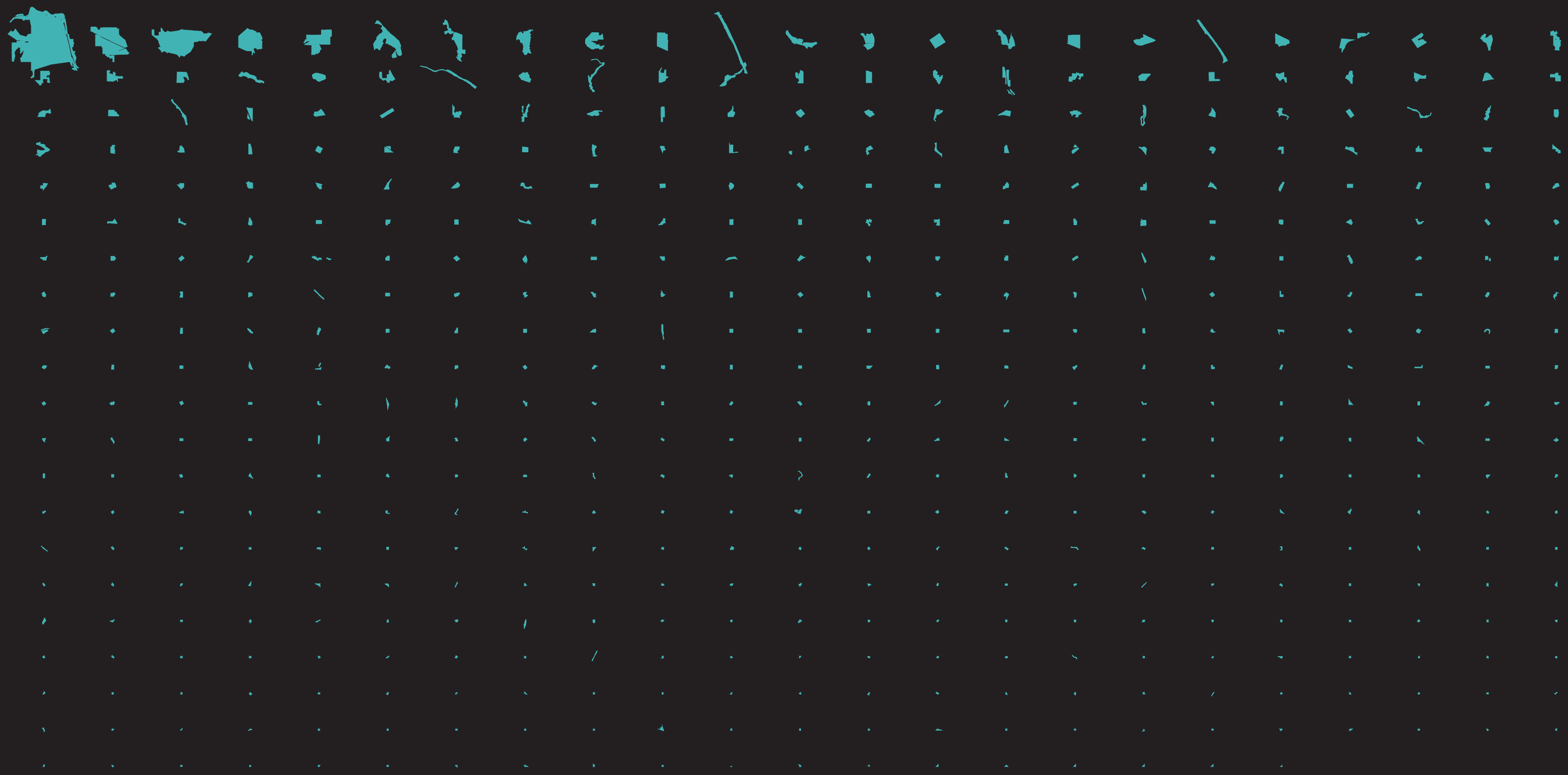
- City of LA Boundary | Límite de la ciudad de Los Ángeles
- City of LA Parks | Parques de la ciudad de Los Ángeles
- LA River | Río de Los Ángeles
- LA County | Condado de Los Ángeles
- Major Road/Highway | Carretera principal
- Minor Road | Carretera secundaria

Source: City Boundary and Parks: City of LA Data Portal, 2025. Roads: US Census Bureau, 2025., LA River: National Hydrography Database, 2025.

N 0 2 4 miles

LA Park Needs Assessment

16,000+ ACRES



LA Park Needs Assessment

RAP OVERVIEW | VISIÓN GENERAL DEL RAP

FACILITIES AND AMENITIES
INSTALACIONES Y SERVICIOS

123 RECREATION CENTERS
CENTROS RECREATIVOS

59 POOLS
PISCINAS

29 SENIOR CENTERS
CENTROS DE MAYORES

15 LICENSED CHILDCARE CENTERS
GUARDERÍAS AUTORIZADAS

411 PLAYGROUNDS
ZONAS DE JUEGO

39 UNIVERSALLY ACCESSIBLE PLAYGROUNDS
ZONAS DE JUEGOS ACCESIBLES PARA TODOS

130 OUTDOOR FITNESS ZONES
ZONAS DE EJERCICIO AL AIRE LIBRE

256 BALL FIELDS
CAMPOS DE PELOTA

29 SKATE PARKS
PARQUES DE PATINAJE

319 TENNIS COURTS
CANCHAS DE TENIS

13 GOLF COURSES
CAMPOS DE GOLF

13 DOG PARKS
PARQUES PARA PERROS

NATURAL AREAS/EQUESTRIAN
ESPACIOS NATURALES/ECUESTRES

92 MILES OF HIKING TRAILS
MILLAS DE RUTAS DE SENDERISMO

13 LAKES
LAGOS

7 CAMPS
CAMPAMENTOS

3 EQUESTRIAN CENTERS
CENTROS ECUESTRES

CULTURAL/EDUCATION ASSETS
ACTIVOS CULTURALES/EDUCATIVOS

GRIFFITH OBSERVATORY
OBSERVATORIO GRIFFITH

GREEK THEATRE
TEATRO GRIEGO

CABRILLO MARINE AQUARIUM
ACUARIO MARINO DE CABRILLO

VENICE BEACH
PLAYA VENICE

12 MUSEUMS
MUSEOS

FISCAL YEAR 23 - 24
AÑO FISCAL 23 - 24

Operating Budget
PRESUPUESTO OPERATIVO

$348 MILLION

Workforce
FUERZA TRABAJADORA

1,711 FT *TIEMPO COMPLETO*

5,000+ PT *TIEMPO PARCIAL*

Number of Parks
NÚMERO DE PARQUES

490

PROJECT PURPOSE

OBJETIVO DEL PROYECTO

Identify current and future **needs, challenges, and opportunities** for improvement across the City's parks and recreational facilities.

Identificar **las necesidades** actuales y futuras, **los retos y las oportunidades** de mejora en los parques e instalaciones recreativas de la ciudad.

The PNA will guide future investment in park infrastructure and amenities that is reflective of the **diverse cultures and communities** of the City of Los Angeles.

La PNA guiará las inversiones futuras en infraestructuras y servicios de parques que reflejen **las diversas culturas y comunidades** de la ciudad de Los Ángeles.

PARK NEEDS ASSESSMENT
REC & PARKS
LA

PROJECT PURPOSE

OBJETIVO DEL PROYECTO

The PNA is a system-wide assessment and evaluation of **RAP parks and facilities**, focusing on park needs up to and beyond 25 years into the future.

La PNA es una valoración y evaluación de todo el sistema de **parques e instalaciones del RAP**, centrada en las necesidades de los parques hasta dentro de 25 años o más.

WORKING AT MULTIPLE SCALES AT ONCE | TRABAJAR A VARIAS ESCALAS A LA VEZ

High-Level Innovative Tools and Criteria

Herramientas y criterios innovadores de alto nivel

Local Geographies and Lived Reality

Geografías locales y realidad vivida

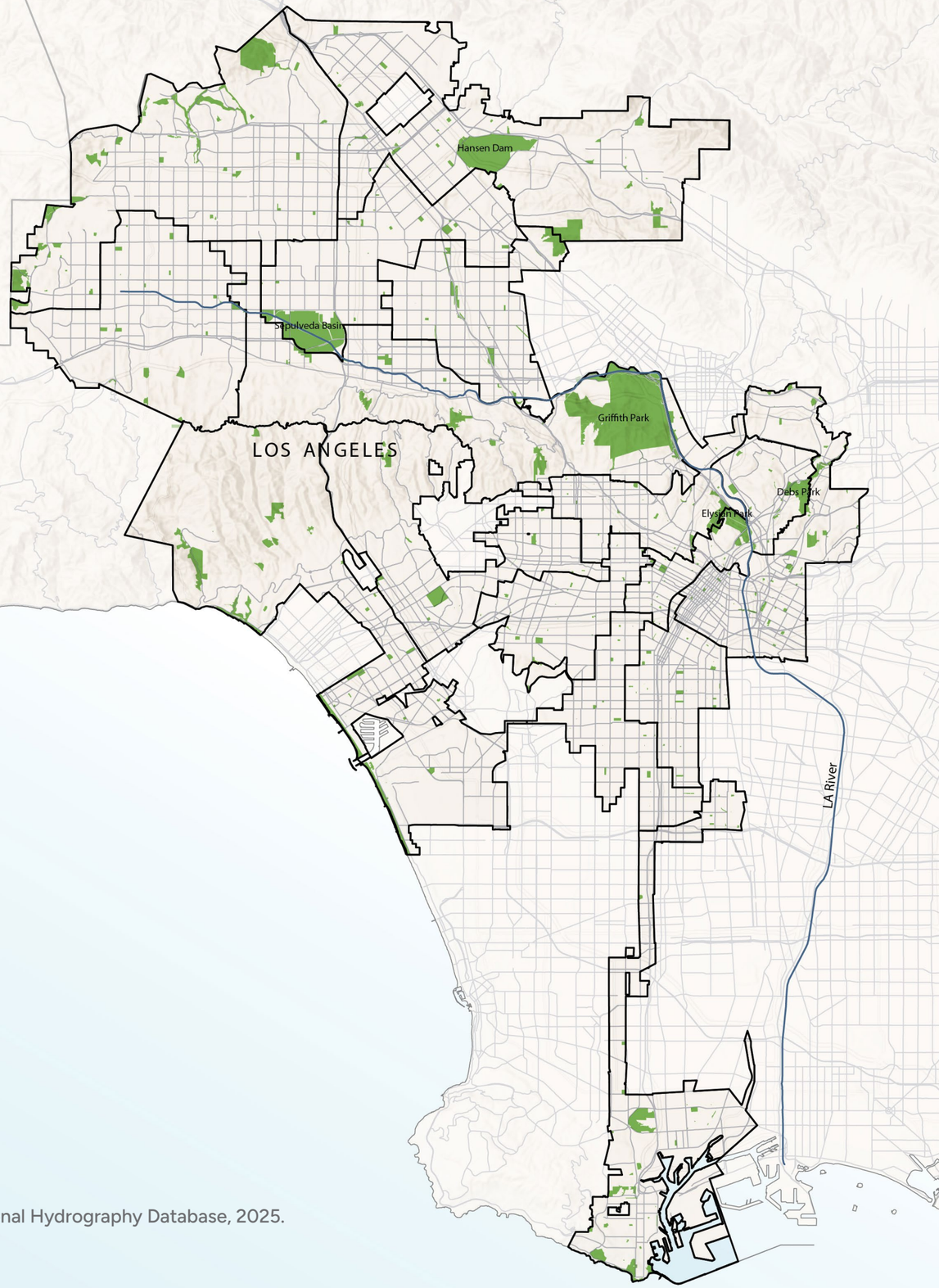
LA Park Needs Assessment

HIGH-LEVEL INNOVATIVE TOOLS AND CRITERIA

HERRAMIENTAS Y CRITERIOS INNOVADORES DE ALTO NIVEL

SOCIAL EQUITY, CLIMATE, AND ENVIRONMENTAL INDICATORS ALONG PARK ACCESS AND PRESSURE INDICATORS WILL FACTOR INTO AN EVALUATION OF PARK NEED.

LOS INDICADORES DE EQUIDAD SOCIAL, CLIMA Y MEDIO AMBIENTE, JUNTO CON LOS INDICADORES DE ACCESO Y PRESIÓN A LOS PARQUES, CONSTITUIRÁN UN FACTOR EN LA EVALUACIÓN DE LA NECESIDAD DE UN PARQUE.



Legend

- City of LA Boundary | Límite de la ciudad de Los Ángeles
- City of LA Parks | Parques de la ciudad de Los Ángeles
- City of LA Council Districts | Distritos del Ayuntamiento de Los Ángeles
- LA River | | Río de Los Ángeles
- LA County | | Condado de Los Ángeles
- Major Road/Highway | | Carretera principal
- Minor Road | | Carretera secundaria

Source: City Boundary, Council Districts, and Parks: City of LA Data Portal, 2025. Roads: US Census Bureau, 2025., LA River: National Hydrography Database, 2025.

N 0 2 4 miles

LA Park Needs Assessment

LOCAL GEOGRAPHIES AND LIVED REALITY

GEOGRAFÍAS LOCALES Y REALIDAD VIVIDA

Echo Park. Image source: Jon Bilous / Shutterstock.com

South Park. Image source: City of Los Angeles Department of Recreation and Parks

MacArthur Park. Image source: City of Los Angeles Department of Recreation and Parks

Griffith Park. Image source: HannaTor / Shutterstock.com

ENGAGEMENT

COMPROMISO

LA Park Needs Assessment

ENGAGEMENT

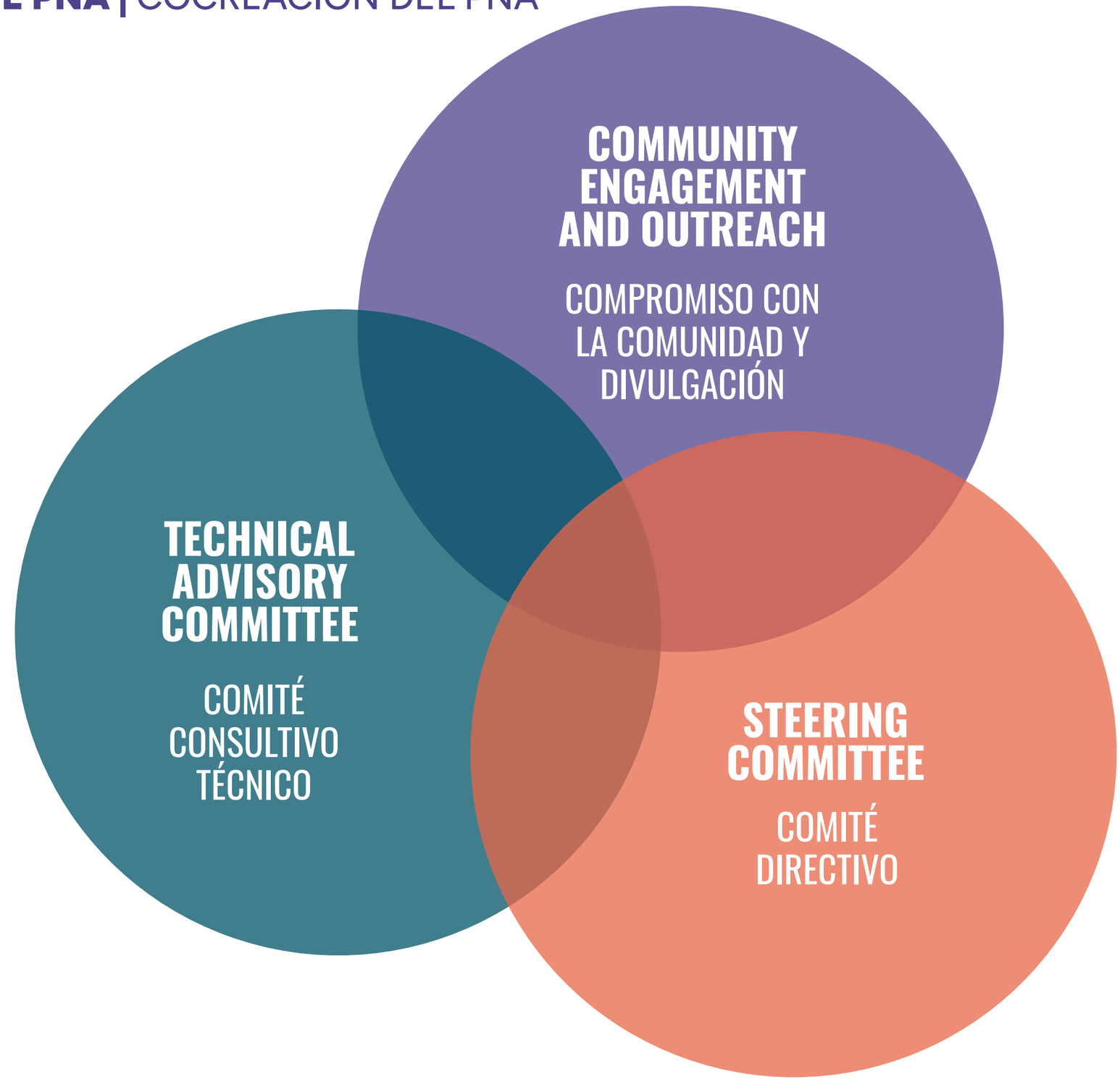
LA PARTICIPACIÓN PÚBLICA

Public engagement is foundational
to a **comprehensive**
Park Needs Assessment!

¡La participación pública es fundamental
para una evaluación **exhaustiva** de
las necesidades de los parques!

PARK NEEDS
REC & PARKS
LA
ASSESSMENT

CO-CREATING THE PNA | COCREACIÓN DEL PNA



LA Park Needs Assessment

BROAD REACHING ENGAGEMENT

COMPROMISO DE AMPLIO ALCANCE

PRESS RELEASES
COMUNICADOS DE PRENSA

ANALOG MAILERS
MAILERS ANALÓGICOS

MEDIA KITS
KITS DE PRENSA

VIRTUAL MEETINGS
REUNIONES VIRTUALES

COMMUNITY PARTNER PROGRAM
PROGRAMA DE SOCIOS DE LA COMUNIDAD

ENGAGEMENT VIDEOS
VÍDEOS DE COMPROMISO

MULTI-LINGUAL TEAM
EQUIPO MULTILINGÜE

POP-UPS
VENTANAS EMERGENTES

EQUITY FOCUSED WORKSHOPS
TALLERES CENTRADOS EN LA EQUIDAD

TRADITIONAL MEETINGS
REUNIONES TRADICIONALES

STEERING COMMITTEE
COMITÉ DIRECTIVO

REELS
CARRUSELES

INTEREST GROUP WORKSHOPS
TALLERES PARA GRUPOS DE INTERÉS

STATISTICALLY VALID SURVEYS
ENCUESTAS ESTADÍSTICAMENTE VÁLIDAS

YOUTH WORKSHOPS
TALLERES PARA JÓVENES

TECHNICAL ADVISORY COMMITTEE
COMITÉ CONSULTIVO TÉCNICO

WEBSITE
PAGINA DE WEB

TRIBAL OUTREACH
DIVULGACIÓN TRIBAL

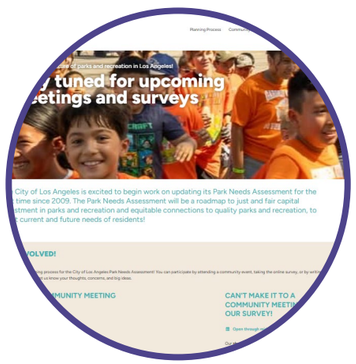
SOCIAL MEDIA
REDES SOCIALES

CHILDREN'S ACTIVITY
ACTIVIDAD INFANTIL

LA Park Needs Assessment

ENGAGEMENT

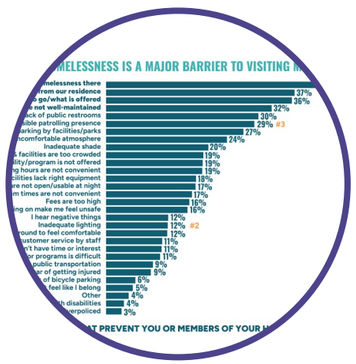
LA PARTICIPACIÓN PÚBLICA



4,146

Online Survey Responses

Encuesta en línea Respuestas



1,008

Statistically Valid Survey Responses

Respuestas de encuesta estadísticamente válidas

267

Phase 1 Community Meeting Attendees

Asistentes a la reunión comunitaria de la Fase 1

290

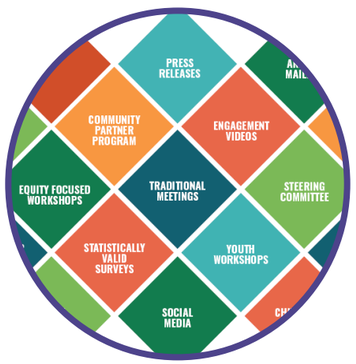
Pop-Up Attendees

Asistentes a eventos emergentes

60,000+

Social Media Interactions/Impressions

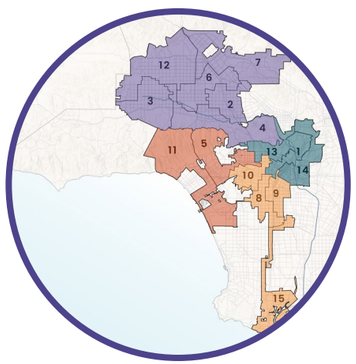
Interacciones/Impresiones en Redes Sociales



7

Tribal Briefings

Sesiones informativas tribales



10

Council District Briefings

Distrito del Consejo Reuniones informativas

11

Interest Group Meetings

Reuniones de grupos de interés

12

Community Partner Organizations

Organizaciones asociadas comunitarias

2

Youth Workshops

Talleres para jóvenes

100,000

Mailed Postcards

Postales enviadas por correo

55,000+

Reel Views

Vistas de carrete

LA Park Needs Assessment

ENGAGEMENT MEETINGS +POP UPS

LA PARTICIPACIÓN PÚBLICA Y VENTANAS EMERGENTES

Lakeview Terrace (Phase 2)
Image Source: OLIN

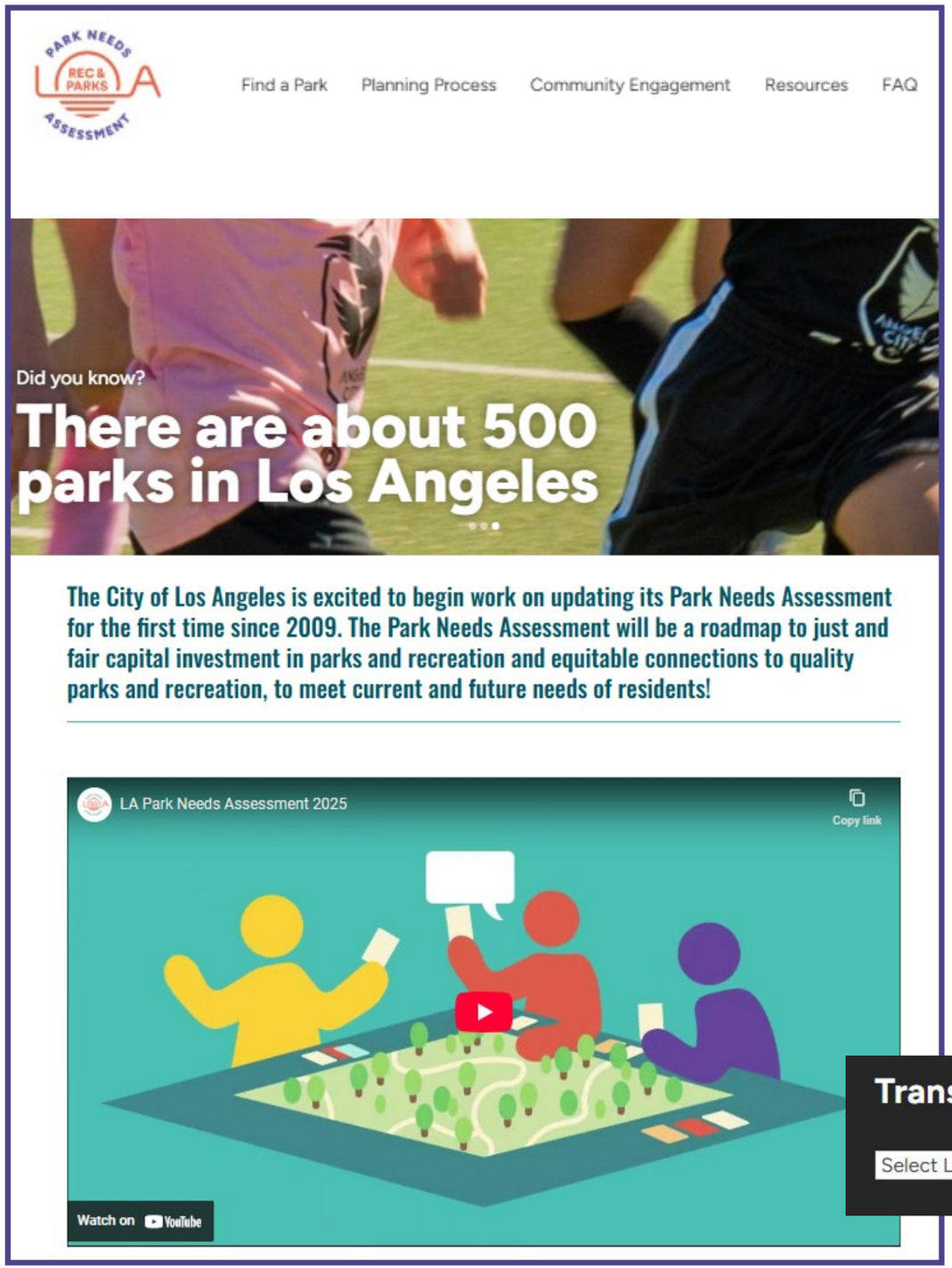
CicLAVIA: Koreatown meets Hollywood
Image Source: The Robert Group

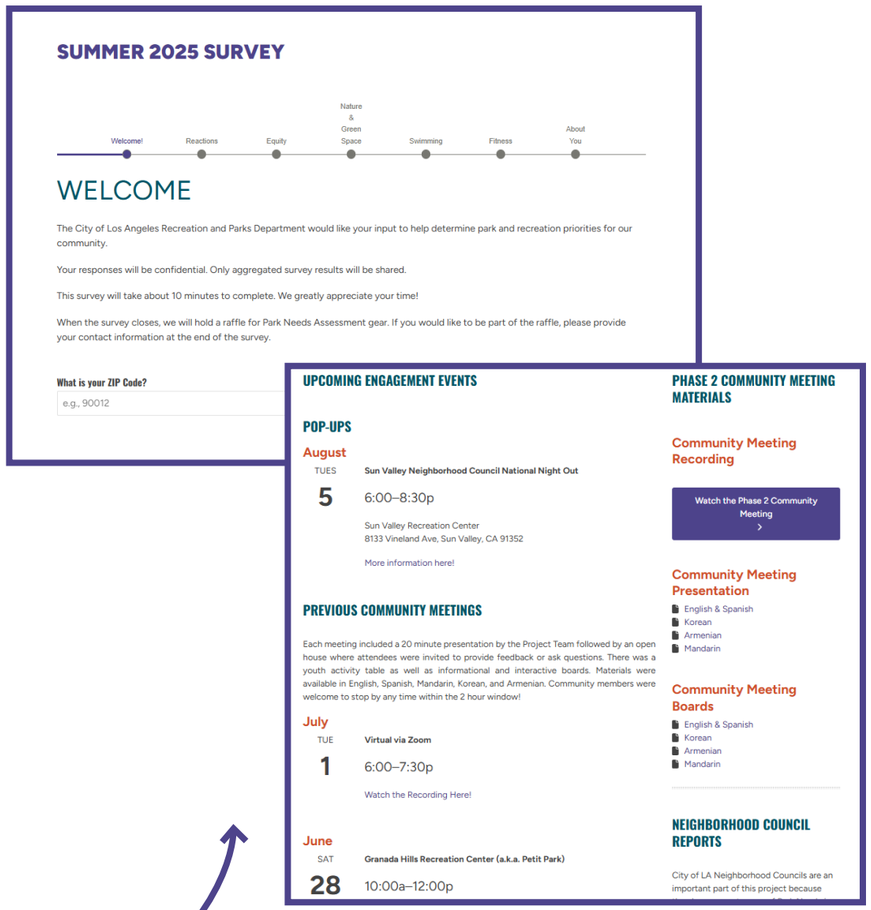
Granada Hills (Phase 2)
Image Source: Mark Hovator

YMCA Healthy Day For Kids
Image Source: TRG

LA Park Needs Assessment

PROJECT WEBSITE | SITIO WEB DEL PROYECTO





WEBSITE RESOURCES
RECURSOS DEL SITIO WEB

- **Phase 3 Community Meetings/ Events Information & Materials**

  Información y materiales sobre reuniones y eventos comunitarios de la Fase 3

- **Draft PNA**

  Borrador del Plan Nacional de Acción (PNA)

LA Park Needs Assessment

EQUITY GROUP SESSIONS

TALLERES CENTRADOS EN LA EQUIDAD

CRITICAL SOCIAL SERVICES
SERVICIOS SOCIALES CRÍTICOS

Image source: Jonathan McIntosh

PARKS IN PLACE
PARQUES EN EL LUGAR

ACCESS FOR ALL
ACCESO PARA TODOS

THE PUBLIC STAGE
EL ESCENARIO PÚBLICO

DRAFT PNA WALKTHROUGH

Tutorial del Borrador de la PNA

LA Park Needs Assessment

DRAFT PNA | PROYECTO DE PNA

SECTIONS AND CHAPTERS | SECCIONES Y CAPÍTULOS

1. CONTEXT
CONTEXTO

Chapter 1 | Capítulo 1**:**
Executive Summary
Resumen ejecutivo

Chapter 2 | Capítulo 2:
Planning Context
Contexto de planificación

Chapter 3 | Capítulo 3**:**
Engagement
Participación

2. RECREATION AND PARKS TODAY
RECREACIÓN Y PARQUES HOY

Chapter 4 | Capítulo 4**:**
History of the Park System
Historia del Sistema de Parques

Chapter 5 | Capítulo 5**:**
RAP by the Numbers
RAP en cifras

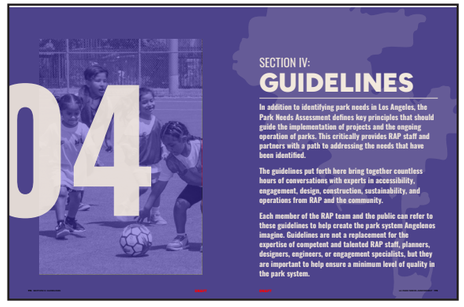
Chapter 6 | Capítulo 6**:**
Current Budget and Finance
Presupuesto y finanzas actuales

3. COMMUNITY NEEDS
NECESIDADES DE LA COMUNIDAD

Chapter 7 | Capítulo 7**:**
Benchmarking
Evaluación comparativa

Chapter 8 | Capítulo 8:
Site Prioritization
Priorización del sitio

Chapter 9 | Capítulo 9**:**
Regional Snapshots
Instantáneas regionales



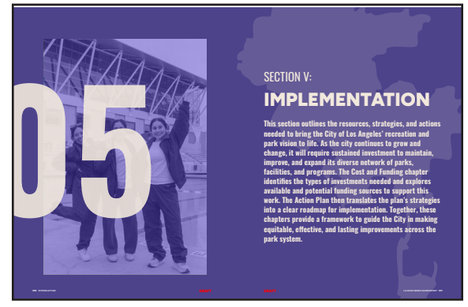
4. GUIDELINES
GUÍAS

Chapter 10 | Capítulo 10**:**
Site Planning
Planificación del sitio

Chapter 11 | Capítulo 11**:**
Park Classifications
Clasificaciones de parques

Chapter 12 | Capítulo 12**:**
Ongoing Engagement
Compromiso continuo

Chapter 13 | Capítulo 13**:**
Level of Service Standards
Estándares de nivel de servicio



5. IMPLEMENTATION
IMPLEMENTACIÓN

Chapter 14 | Capítulo 14**:**
Costs and Funding
Costos y financiamiento

Chapter 15 | Capítulo 15**:**
Action Plan
Plan de acción

‘HOW TO USE THE PNA’ | CÓMO USAR EL PNA

PNA SHORTCUTS FOR THOSE INTERESTED IN A SPECIFIC PARK

The PNA is organized and designed to be a tool for understanding and advancing park equity and investment. Users can first locate their park or prospective park site of interest in the Universe of Sites table found in Chapter 15: Action Plan. From there, readers can refer back to earlier chapters to explore how that site scores in terms of prioritization, what classification it falls under, and which guidelines apply for its future planning, design, and development. Chapter 9: Regional Snapshots offers additional context for where the site sits within the City.

Start here to find your park or park site in the Universe of Sites table!

FIRST PRIORITY

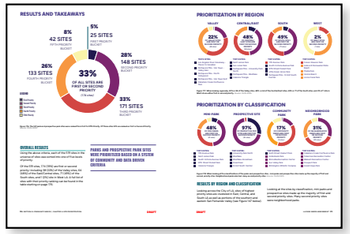
Rank	Title	Size (Acres)	PNA Classification	Region	Composite Score
22	105th Street Pocket Park	**0.11**	Mini Park	South	
1	11th Avenue Park	**0.21**	Mini Park	South	
5	97th Street Pocket Park	**0.13**	Mini Park	South	
11	Arts District Park	**0.51**	Mini Park	Cen/East	
25	Caballero Creek Confluence Park	**1.53**	Neighborhood Park	Valley	
12	LAR Greenway - Mason to Vanalden	**6.22**	Greenway	Valley	
20	Leo Politi Elementary School (CSP)	**2.02**	Community School Park	Cen/East	
13	Little Green Acres Park	**0.23**	Mini Park	South	
7	PerSquare Mile - Downtown	**3.00**	Prospective Site	Cen/East	
14	PerSquare Mile - East Vermont Square	**3.00**	Prospective Site	South	
17	PerSquare Mile - Exposition Park	**3.00**	Prospective Site	South	
15	PerSquare Mile - N Hist South Central	**3.00**	Prospective Site	South	
23	PerSquare Mile - North Hollywood	**3.00**	Prospective Site	Valley	
24	PerSquare Mile - Pico-Union	**3.00**	Prospective Site	Cen/East	
6	PerSquare Mile - University Park North	**3.00**	Prospective Site	Cen/East	
18	PerSquare Mile - Van Nuys - Valley Glen	**3.00**	Prospective Site	Valley	
8	PerSquare Mile - Westlake	**3.00**	Prospective Site	Cen/East	
9	PerSquare Mile - Westlake-Koreatown	**3.00**	Prospective Site	Cen/East	
21	Rolland Curtis Park	**0.09**	Mini Park	South	
2	Saint James Park	**0.90**	Mini Park	Cen/East	
3	San Julian Park	**0.29**	Mini Park	Cen/East	
16	Sixth Street Viaduct Park	**12.52**	Community Park	Cen/East	
4	South Victoria Avenue Park	**0.26**	Mini Park	South	
10	Valencia Triangle	**0.06**	Mini Park	Cen/East	
19	Vermont Miracle Park	**0.22**	Mini Park	South	

SECOND PRIORITY

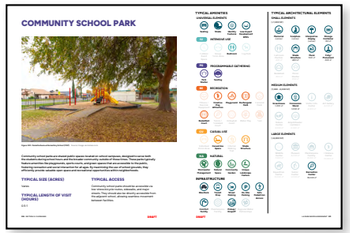
39	111th Place Pocket Park	**0.09**	Mini Park	South	
80	1st And Broadway Civic Center Park	**1.96**	Neighborhood Park	Cen/East	
123	4206 S Main St Maintenance Yard	**0.48**	Single Purpose Site	South	
119	49th Street Pocket Park	**0.19**	Mini Park	South	
93	61st Street Pocket Park	**0.12**	Mini Park	South	
67	6th & Gladys Street Park	**0.34**	Mini Park	Cen/East	

Figure 21. Each park or park site is listed in the Table of Sites, which lets readers know how it is prioritized, its classification, and its region.
Source: OLIN, 2025.

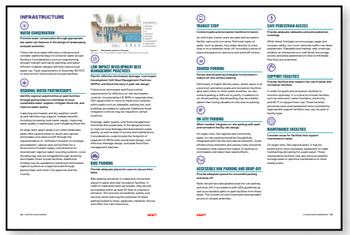
LEARN HOW THE PARK WAS PRIORITIZED



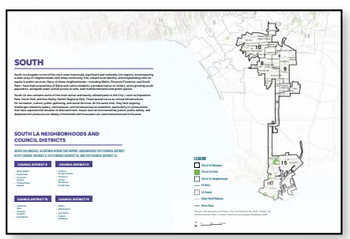
LEARN ABOUT THE PARK’S CLASSIFICATION



LEARN WHAT GUIDELINES APPLY



LEARN ABOUT REGIONAL NEEDS AND INITIATIVES



PRIORITIZATION

See how parks and park sites are scored based on need, equity, access, and other criteria to understand which sites rise to the top.

The Prioritization chapter starts on page 153.

CLASSIFICATIONS

Learn how each park and park site is classified by size, type, and function to help provide guidelines to meet current and future needs.

The Classification chapter starts on page 239.

GUIDELINES

Find best practices for site planning, amenities, and level of service standards for different park classifications.

The Guidelines chapter starts on page 217.

REGIONAL SNAPSHOTS

Explore and understand community needs and challenges unique to each region in the City.

The Regional Snapshots chapter starts on page 189.

SECTION 1: CONTEXT | SECCIÓN 1: CONTEXTO

CHAPTER 1 : EXECUTIVE SUMMARY

Capítulo 1

Resumen ejecutivo

LA'S PARKS HELP US THRIVE EVERYDAY BY PROVIDING SPACES TO PLAY, LEARN, AND CONNECT IN NATURE.

Parks are for all Angelenos.

They connect us to nature, to the mountains and the ocean, to each other. They are places to escape the heat, attend festivals, see live oak trees, eat carne asada, or paddle in swan boats with family and friends. They are our front and backyards, the places we instinctively gravitate to. They knit the very fabric of our city together and make it feel like home.

From a young age, playgrounds transform into the backdrops for endless imaginative adventures, and open fields provide the perfect setting for impromptu soccer games with friends. The laughter, the friendly competition, the sheer joy of running freely are experiences not just about physical activity but about building friendships, learning teamwork, and fostering creativity that are foundational to social and emotional development.

As we get older, parks evolve with us. Impromptu games give way to tournaments and our imagination runs wild with what to grow in community garden plots. Nature becomes our sanctuary.

These experiences nurture our bodies and build community. The ability to disconnect from screens and pressures allow us to clear our heads, gain perspective, and promote calm and clarity. Parks become vital outlets for mental well-being–spaces for both quiet introspection and fostering a greater sense of community.

For over two centuries, LA's parks have been indispensable pillars in our communities. As our city changes and grows, our parks will evolve so that they continue to enrich our lives and help us thrive.

THROUGH THESE SHARED SPACES, PARKS ENRICH OUR LIVES AND HELP US THRIVE.

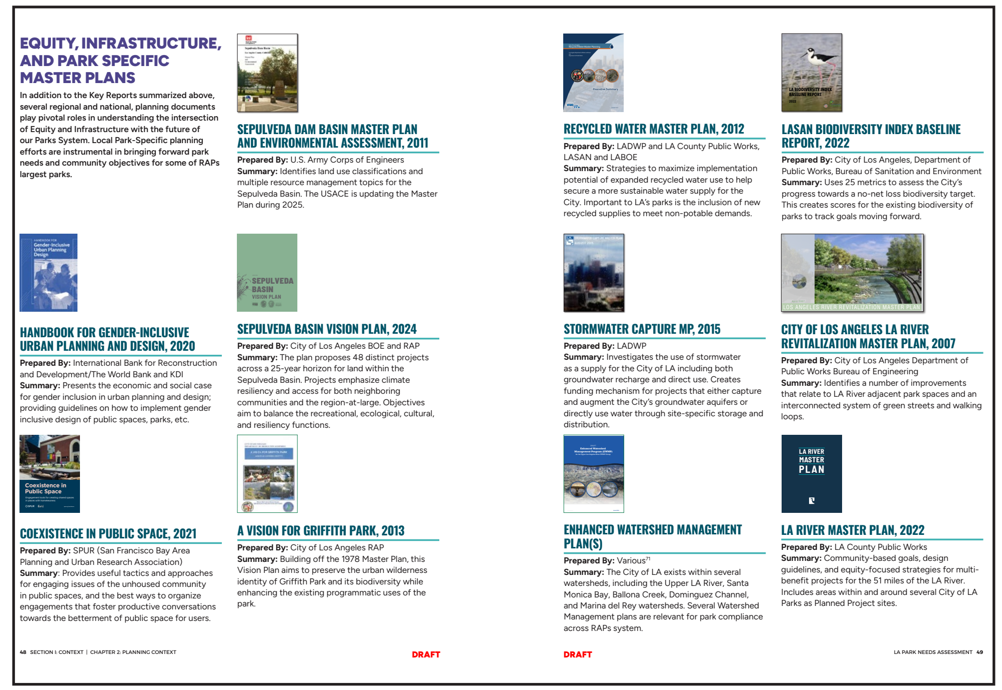
Figure 8. People flying kites at Angels Gate Park. Source: Connie Chung/HR&A, 2025.

22 SECTION I: CONTEXT | CHAPTER 1: EXECUTIVE SUMMARY DRAFT DRAFT LA PARK NEEDS ASSESSMENT 23

CHAPTER 2: PLANNING CONTEXT

Capítulo 2

Contexto de planificación



EQUITY, INFRASTRUCTURE, AND PARK SPECIFIC MASTER PLANS

In addition to the Key Reports summarized above, several regional and national, planning documents play pivotal roles in understanding the intersection of Equity and Infrastructure with the future of our Parks System. Local Park-Specific planning efforts are instrumental in bringing forward park needs and community objectives for some of RAPs largest parks.

SEPULVEDA DAM BASIN MASTER PLAN AND ENVIRONMENTAL ASSESSMENT, 2011
Prepared By: U.S. Army Corps of Engineers
Summary: Identifies land use classifications and multiple resource management topics for the Sepulveda Basin. The USACE is updating the Master Plan during 2025.

RECYCLED WATER MASTER PLAN, 2012
Prepared By: LADWP and LA County Public Works, LASAN and LABOE
Summary: Strategies to maximize implementation potential of expanded recycled water use to help secure a more sustainable water supply for the City. Important to LA's parks is the inclusion of new recycled supplies to meet non-potable demands.

LASAN BIODIVERSITY INDEX BASELINE REPORT, 2022
Prepared By: City of Los Angeles, Department of Public Works, Bureau of Sanitation and Environment
Summary: Uses 25 metrics to assess the City's progress towards a no-net loss biodiversity target. This creates scores for the existing biodiversity of parks to track goals moving forward.

HANDBOOK FOR GENDER-INCLUSIVE URBAN PLANNING AND DESIGN, 2020
Prepared By: International Bank for Reconstruction and Development/The World Bank and KDI
Summary: Presents the economic and social case for gender inclusion in urban planning and design; providing guidelines on how to implement gender inclusive design of public spaces, parks, etc.

SEPULVEDA BASIN VISION PLAN, 2024
Prepared By: City of Los Angeles BOE and RAP
Summary: The plan proposes 48 distinct projects across a 25-year horizon for land within the Sepulveda Basin. Projects emphasize climate resiliency and access for both neighboring communities and the region-at-large. Objectives aim to balance the recreational, ecological, cultural, and resiliency functions.

STORMWATER CAPTURE MP, 2015
Prepared By: LADWP
Summary: Investigates the use of stormwater as a supply for the City of LA including both groundwater recharge and direct use. Creates funding mechanism for projects that either capture and augment the City's groundwater aquifers or directly use water through site-specific storage and distribution.

CITY OF LOS ANGELES LA RIVER REVITALIZATION MASTER PLAN, 2007
Prepared By: City of Los Angeles Department of Public Works Bureau of Engineering
Summary: Identifies a number of improvements that relate to LA River adjacent park spaces and an interconnected system of green streets and walking loops.

COEXISTENCE IN PUBLIC SPACE, 2021
Prepared By: SPUR (San Francisco Bay Area Planning and Urban Research Association)
Summary: Provides useful tactics and approaches for engaging issues of the unhoused community in public spaces, and the best ways to organize engagements that foster productive conversations towards the betterment of public space for users.

A VISION FOR GRIFFITH PARK, 2013
Prepared By: City of Los Angeles RAP
Summary: Building off the 1978 Master Plan, this Vision Plan aims to preserve the urban wilderness identity of Griffith Park and its biodiversity while enhancing the existing programmatic uses of the park.

ENHANCED WATERSHED MANAGEMENT PLAN(S)
Prepared By: Various[71]
Summary: The City of LA exists within several watersheds, including the Upper LA River, Santa Monica Bay, Ballona Creek, Dominguez Channel, and Marina del Rey watersheds. Several Watershed Management plans are relevant for park compliance across RAPs system.

LA RIVER MASTER PLAN, 2022
Prepared By: LA County Public Works
Summary: Community-based goals, design guidelines, and equity-focused strategies for multi-benefit projects for the 51 miles of the LA River. Includes areas within and around several City of LA Parks as Planned Project sites.

48 SECTION I: CONTEXT | CHAPTER 2: PLANNING CONTEXT DRAFT DRAFT LA PARK NEEDS ASSESSMENT 49

CHAPTER 3: ENGAGEMENT

Capítulo 3

Participación

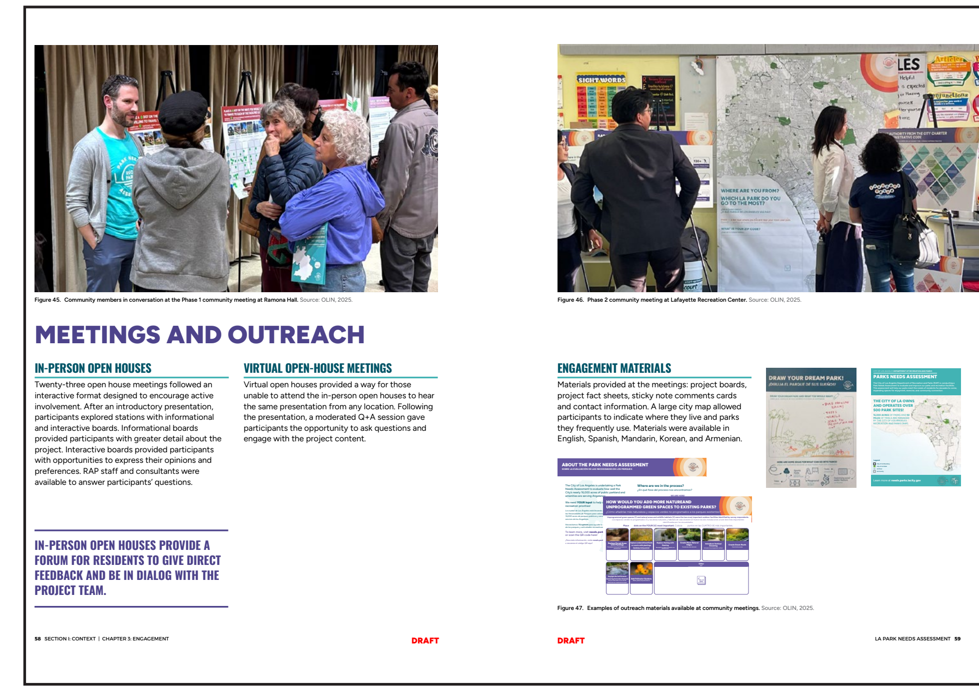


Figure 45. Community members in conversation at the Phase 1 community meeting at Ramona Hall. Source: OLIN, 2025.

Figure 46. Phase 2 community meeting at Lafayette Recreation Center. Source: OLIN, 2025.

MEETINGS AND OUTREACH

IN-PERSON OPEN HOUSES

Twenty-three open house meetings followed an interactive format designed to encourage active involvement. After an introductory presentation, participants explored stations with informational and interactive boards. Informational boards provided participants with greater detail about the project. Interactive boards provided participants with opportunities to express their opinions and preferences. RAP staff and consultants were available to answer participants' questions.

VIRTUAL OPEN-HOUSE MEETINGS

Virtual open houses provided a way for those unable to attend the in-person open houses to hear the same presentation from any location. Following the presentation, a moderated Q+A session gave participants the opportunity to ask questions and engage with the project content.

IN-PERSON OPEN HOUSES PROVIDE A FORUM FOR RESIDENTS TO GIVE DIRECT FEEDBACK AND BE IN DIALOG WITH THE PROJECT TEAM.

ENGAGEMENT MATERIALS

Materials provided at the meetings: project boards, project fact sheets, sticky note comments cards and contact information. A large city map allowed participants to indicate where they live and parks they frequently use. Materials were available in English, Spanish, Mandarin, Korean, and Armenian.

Figure 47. Examples of outreach materials available at community meetings. Source: OLIN, 2025.

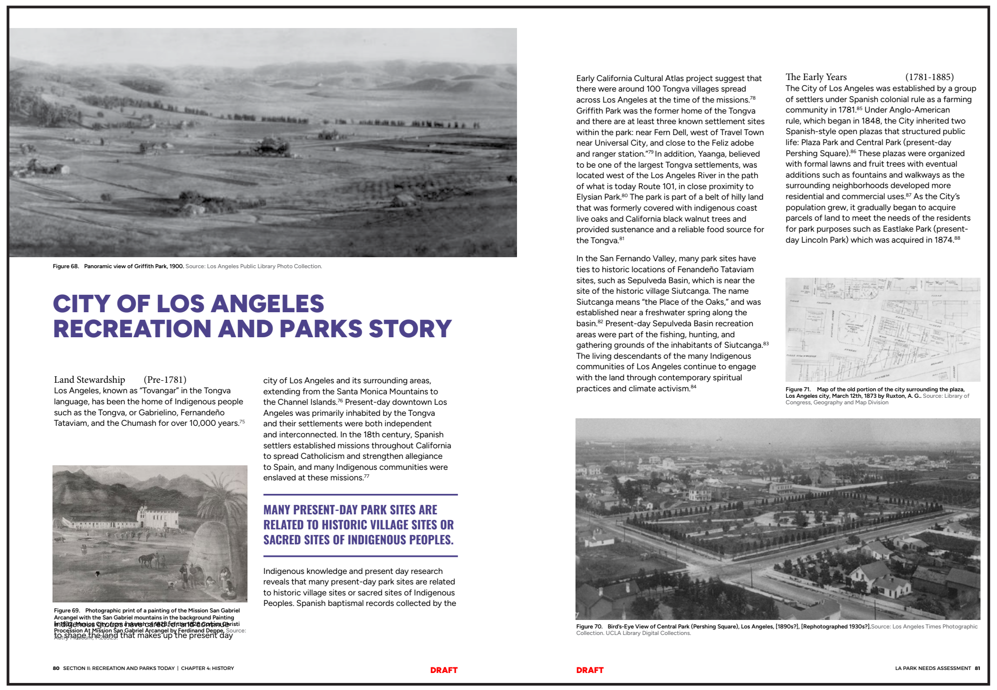
58 SECTION I: CONTEXT | CHAPTER 3: ENGAGEMENT DRAFT DRAFT LA PARK NEEDS ASSESSMENT 59

EXAMPLE SPREADS!
EJEMPLOS DE SPREADS

CHAPTER 4: HISTORY OF THE PARK SYSTEM

Capítulo 4

Historia del Sistema de Parques



CHAPTER 5: RAP BY THE NUMBERS

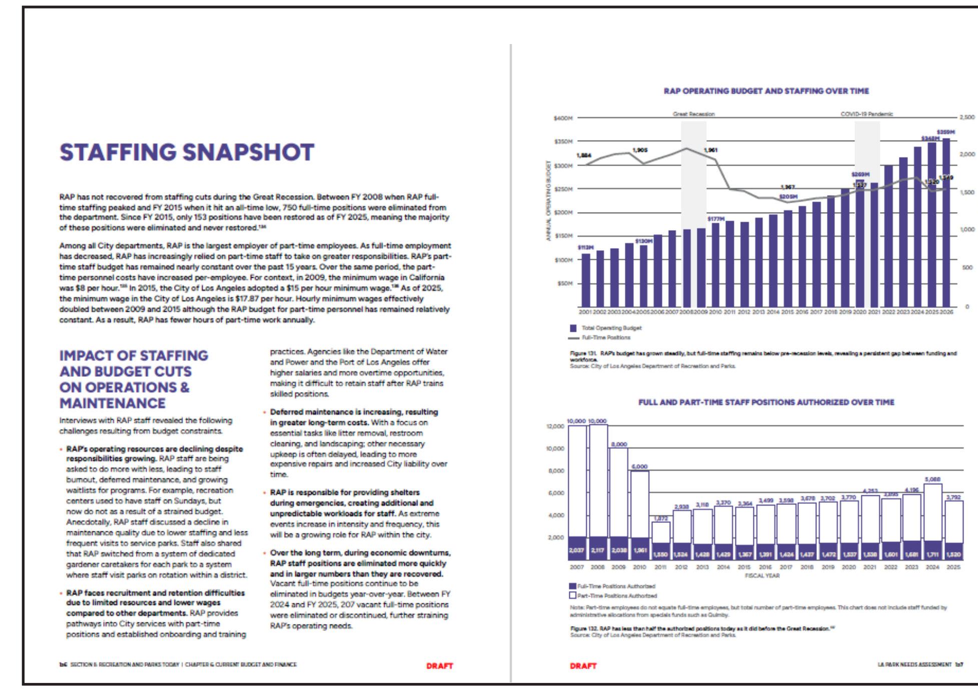
Capítulo 5

RAP en cifras

CHAPTER 6: CURRENT BUDGET AND FINANCE

Capítulo 6

Presupuesto y finanzas actuales

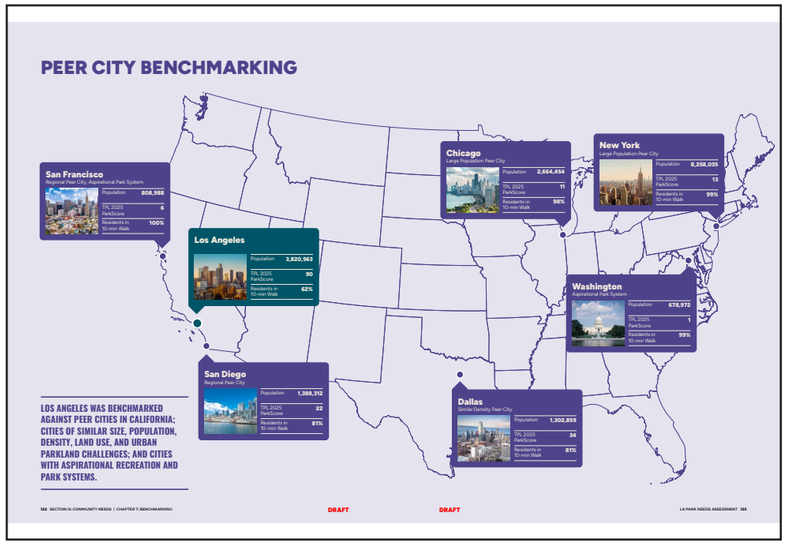


EXAMPLE SPREADS!
EJEMPLOS DE SPREADS

SECTION 3: COMMUNITY NEEDS | SECCIÓN 3: NECESIDADES DE LA COMUNIDAD

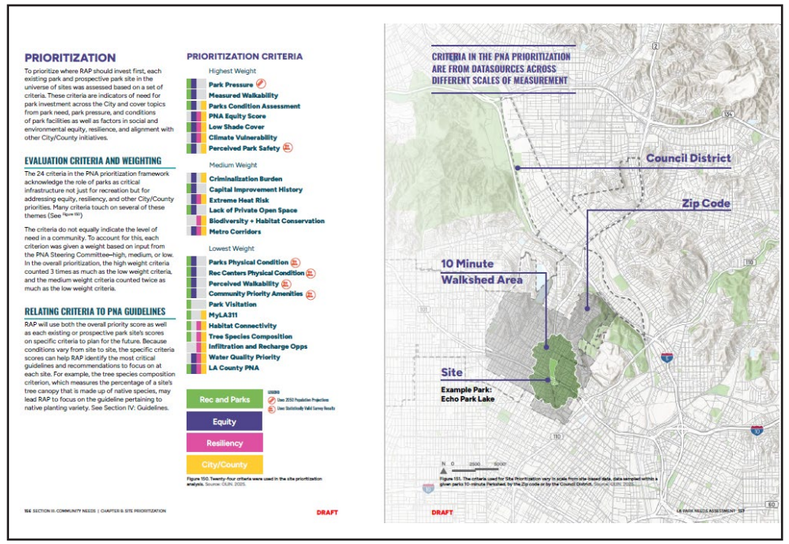
CHAPTER 7: BENCHMARKING

Capítulo 7
Evaluación comparativa



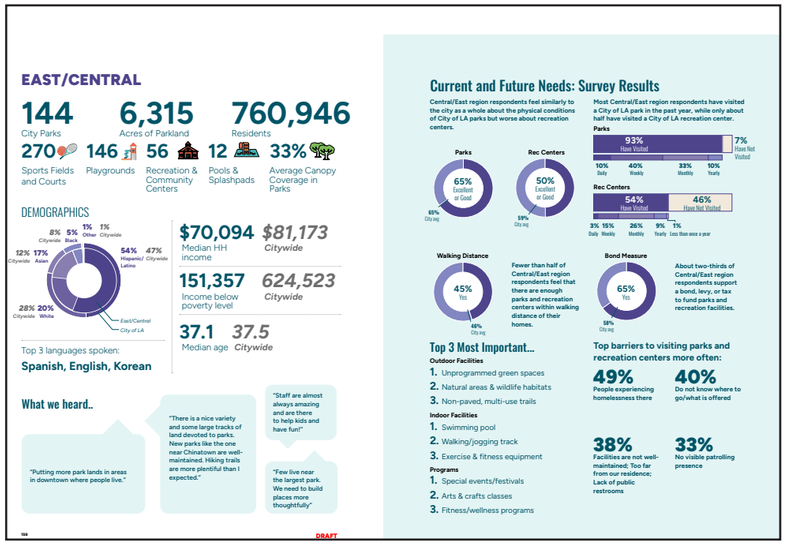
CHAPTER 8: SITE PRIORITIZATION

Capítulo 8
Priorización del sitio



CHAPTER 9: REGIONAL SNAPSHOTS

Capítulo 9
Instantáneas regionales



EXAMPLE SPREADS!
EJEMPLOS DE SPREADS

LA Park Needs Assessment

SECTION 4: GUIDELINES | SECCIÓN 4: DIRECTRICES

CHAPTER 10: SITE PLANNING

Capítulo 10

Planificación del sitio

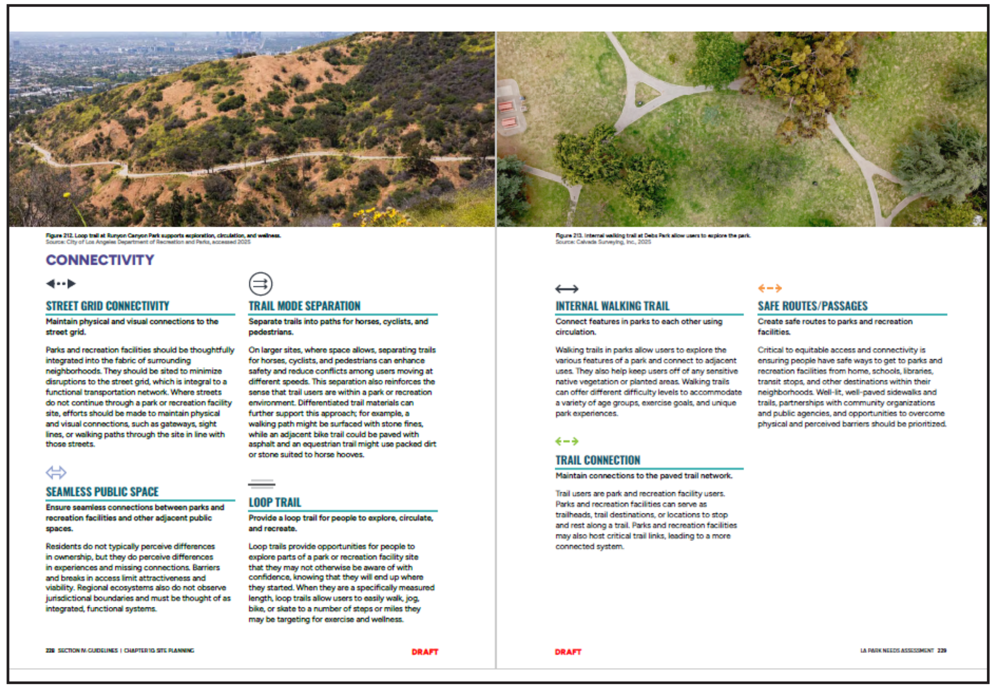


Figure 212. Loop trail at Runyon Canyon Park supports exploration, circulation, and wellness. Source: City of Los Angeles Department of Recreation and Parks, accessed 2025

CONNECTIVITY

STREET GRID CONNECTIVITY

Maintain physical and visual connections to the street grid.

Parks and recreation facilities should be thoughtfully integrated into the fabric of surrounding neighborhoods. They should be sited to minimize disruptions to the street grid, which is integral to a functional transportation network. Where streets do not continue through a park or recreation facility site, efforts should be made to maintain physical and visual connections, such as gateways, sight lines, or walking paths through the site in line with those streets.

SEAMLESS PUBLIC SPACE

Ensure seamless connections between parks and recreation facilities and other adjacent public spaces.

Residents do not typically perceive differences in ownership, but they do perceive differences in experiences and missing connections. Barriers and breaks in access limit attractiveness and viability. Regional ecosystems also do not observe jurisdictional boundaries and must be thought of as integrated, functional systems.

TRAIL MODE SEPARATION

Separate trails into paths for horses, cyclists, and pedestrians.

On larger sites, where space allows, separating trails for horses, cyclists, and pedestrians can enhance safety and reduce conflicts among users moving at different speeds. This separation also reinforces the sense that trail users are within a park or recreation environment. Differentiated trail materials can further support this approach; for example, a walking path might be surfaced with stone fines, while an adjacent bike trail could be paved with asphalt and an equestrian trail might use packed dirt or stone suited to horse hooves.

LOOP TRAIL

Provide a loop trail for people to explore, circulate, and recreate.

Loop trails provide opportunities for people to explore parts of a park or recreation facility site that they may not otherwise be aware of with confidence, knowing that they will end up where they started. When they are a specifically measured length, loop trails allow users to easily walk, jog, bike, or skate to a number of steps or miles they may be targeting for exercise and wellness.

228 SECTION IV: GUIDELINES | CHAPTER 10: SITE PLANNING DRAFT

Figure 213. Internal walking trail at Debs Park allow users to explore the park. Source: Calvada Surveying, Inc., 2025

INTERNAL WALKING TRAIL

Connect features in parks to each other using circulation.

Walking trails in parks allow users to explore the various features of a park and connect to adjacent uses. They also help keep users off of any sensitive native vegetation or planted areas. Walking trails can offer different difficulty levels to accommodate a variety of age groups, exercise goals, and unique park experiences.

TRAIL CONNECTION

Maintain connections to the paved trail network.

Trail users are park and recreation facility users. Parks and recreation facilities can serve as trailheads, trail destinations, or locations to stop and rest along a trail. Parks and recreation facilities may also host critical trail links, leading to a more connected system.

SAFE ROUTES/PASSAGES

Create safe routes to parks and recreation facilities.

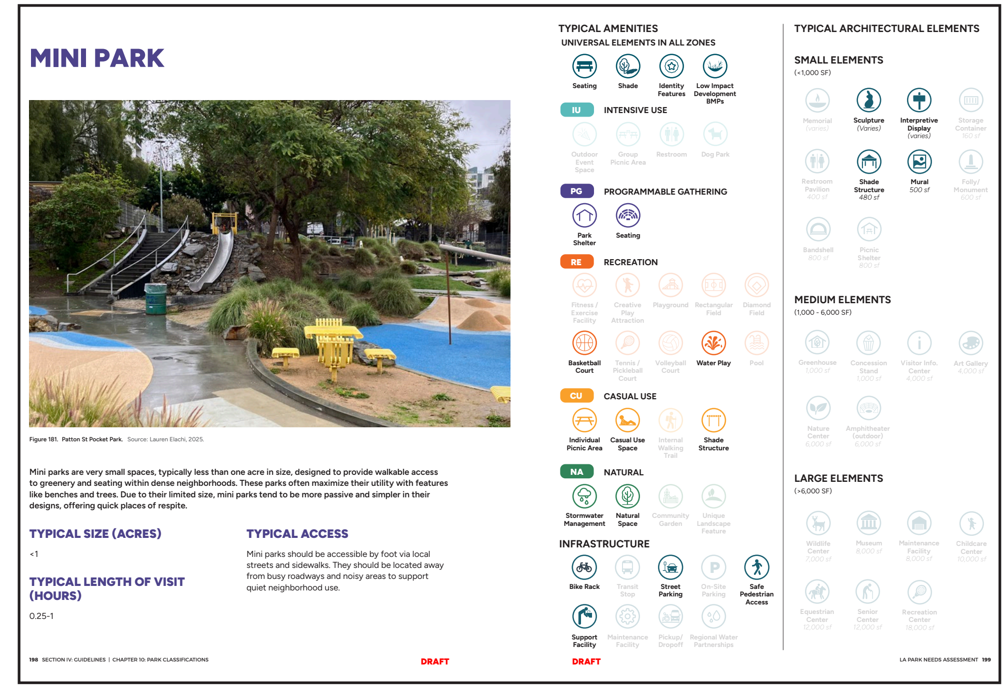
Critical to equitable access and connectivity is ensuring people have safe ways to get to parks and recreation facilities from home, schools, libraries, transit stops, and other destinations within their neighborhoods. Well-lit, well-paved sidewalks and trails, partnerships with community organizations and public agencies, and opportunities to overcome physical and perceived barriers should be prioritized.

DRAFT LA PARK NEEDS ASSESSMENT 229

CHAPTER 11: PARK CLASSIFICATIONS

Capítulo 11

Clasificaciones de parques



MINI PARK

Figure 181. Patton St Pocket Park. Source: Lauren Elachi, 2025.

Mini parks are very small spaces, typically less than one acre in size, designed to provide walkable access to greenery and seating within dense neighborhoods. These parks often maximize their utility with features like benches and trees. Due to their limited size, mini parks tend to be more passive and simpler in their designs, offering quick places of respite.

TYPICAL SIZE (ACRES)

<1

TYPICAL LENGTH OF VISIT (HOURS)

0.25-1

TYPICAL ACCESS

Mini parks should be accessible by foot via local streets and sidewalks. They should be located away from busy roadways and noisy areas to support quiet neighborhood use.

198 SECTION IV: GUIDELINES | CHAPTER 10: PARK CLASSIFICATIONS DRAFT

DRAFT LA PARK NEEDS ASSESSMENT 199

CHAPTER 12: ONGOING ENGAGEMENT

Capítulo 12

Compromiso continuo

Figure 215. Community members at an engagement meeting in Granada Hills share ideas to help shape inclusive and equitable park planning. Source: Mark Hovater, 2025.

ENGAGEMENT GUIDELINES

Community engagement is vital to an equitable, inclusive, and sustainable park system. An equity-driven, community-led approach will not just result in engagement findings that are more reflective of Los Angeles's diverse population, it will also lead to projects that offer multiple benefits, including:

- **Inclusive and accessible public spaces:** Engaging a broad range of community members—particularly those not traditionally included in park planning processes—allows for a diversity of expertise about park uses, safety, desired amenities, and many other elements. This on-the-ground knowledge from residents, alongside input from less-served community groups, can lead to parks that better serve local communities and all Angelenos alike, resulting in better system-wide alignment with community needs.
- **A sense of communal ownership:** People who participate in planning and designing their park are more likely to develop a sense of healthy ownership and pride, cultivating long-lasting stewardship relationships with their local public spaces. This connection can help improve park safety, maintenance, use, and sustainability, and leads to greater trust and transparency.
- **Leadership identification and cultivation:** Park planning and design processes offer a platform to cultivate community leaders. The result is an active group of residents with stronger ties to the site, facility, and staff which aid in fostering an overall sense of trust.
- **Equity in access and outcomes:** Historically, park planning across Los Angeles has not always been equitable. Engagement, particularly in marginalized communities, needs to be a core element of planning processes from the beginning, with the aim to reduce disparities in access to quality green space and provide equitable distribution of resources.

From design to operations, meaningful community engagement for park projects should aim to create dynamic and inclusive processes where every Angeleno feels welcomed and heard. Engagement at every scale should prioritize communities that have historically been underserved by public investment and underrepresented in park planning, budgeting, and decision-making processes. To implement inclusive engagement processes, they should be developed and implemented in partnership with community members and community based organizations (CBOs), and adapted to reflect and be relevant to specific communities needs.

Metrics can be used not only to define the milestones necessary for a successfully completed project but also the strengths and challenges of the engagement process itself. Creating a plan to routinely collect and report out engagement data during the life cycle of a project not only builds in transparency and trust, but also creates a standard that parks can use to keep themselves accountable to internal and community goals.

Figure 216. Engagement event at Jackie Tatum Harvard Recreation Center invites community voices on park priorities. Source: The Robert Group, 2025.

WHEN AND HOW TO USE THE ENGAGEMENT GUIDELINES

The following engagement guidelines are recommended for use when there is a significant capital improvement project (at a site or system wide scale) and in the long-term stewardship, operations, and programming of individual RAP sites. The overview below is followed by a more detailed description of how the engagement guidelines can be used for specific projects and in day-to-day operations. These guidelines are a starting point, and each engagement process should be considered and adapted to its community history and context accordingly.

ACQUISITION

Community engagement during the acquisition phase of a park project should keep residents adequately informed about the acquisition process, and guided by community input. This includes information on the location of the new facility, its classification (e.g., neighborhood park or neighborhood nature park), potential amenities, accessibility measures, and plans to thoughtfully integrate it into the existing community.

VISION PLANNING

Community-driven vision planning encourages and empowers residents to take an active role in shaping their environment and city. Whether planning for a new park or reimagining an existing one, engagement at this phase should involve multiple sessions for community members and key stakeholders to develop a robust and inclusive vision for a new project with RAP. The community's vision will set the course for a park that meets the needs and cultural contexts of its community. At this stage, RAP can begin building a base of community members to champion the new park site.

Continued on Next Page

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CHAPTER 13: LEVEL OF SERVICE STANDARDS

Capítulo 13

Estándares de nivel de servicio

EXAMPLE SPREADS!

EJEMPLOS DE SPREADS

CHAPTER 14: COSTS AND FUNDING

Capítulo 7
Costos y financiamiento

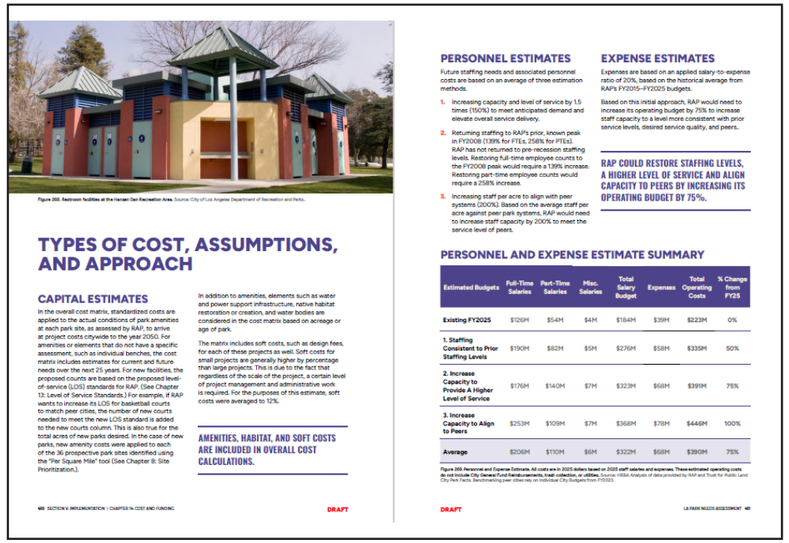

Figure 200. Restroom facilities at the Hansen Dan Recreation Area. Source: City of Los Angeles Department of Recreation and Parks.

TYPES OF COST, ASSUMPTIONS, AND APPROACH

CAPITAL ESTIMATES

In the overall cost matrix, standardized costs are applied to the actual conditions of park amenities at each park site, as assessed by RAP, to arrive at project costs citywide to the year 2050. For amenities or elements that do not have a specific assessment, such as individual benches, the cost matrix includes estimates for current and future needs over the next 25 years. For new facilities, the proposed levels-of-service (LOS) standards for RAP. (See Chapter 13: Level of Service Standards.) For example, if RAP wants to increase its LOS for basketball courts to match peer cities, the number of new courts needed to meet the new LOS standard is added to the new courts column. This is also true for the total acres of new parks desired. In the case of new parks, new amenity costs were applied to each of the 36 prospective park sites identified using the "Per Square Mile" tool (See Chapter 8: Site Prioritization.).

In addition to amenities, elements such as water and power support infrastructure, native habitat restoration or creation, and water bodies are considered in the cost matrix based on acreage or age of park.

The matrix includes soft costs, such as design fees, for each of these projects as well. Soft costs for small projects are generally higher by percentage than large projects. This is due to the fact that regardless of the scale of the project, a certain level of project management and administrative work is required. For the purposes of this estimate, soft costs were averaged to 12%.

AMENITIES, HABITAT, AND SOFT COSTS ARE INCLUDED IN OVERALL COST CALCULATIONS.

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PERSONNEL ESTIMATES

Future staffing needs and associated personnel costs are based on an average of three estimation methods.

1. Increasing capacity and level of service by 1.5 times (150%) to meet anticipated demand and elevate overall service delivery.
2. Returning staffing to RAP's prior, known peak in FY2008 (139% for FTEs, 258% for PTEs). RAP has not returned to pre-recession staffing levels. Restoring full-time employee counts to the FY2008 peak would require a 139% increase. Restoring part-time employee counts would require a 258% increase.
3. Increasing staff per acre to align with peer systems (200%). Based on the average staff per acre against peer park systems, RAP would need to increase staff capacity by 200% to meet the service level of peers.

EXPENSE ESTIMATES

Expenses are based on an applied salary-to-expense ratio of 20%, based on the historical average from RAP's FY2015–FY2025 budgets.

Based on this initial approach, RAP would need to increase its operating budget by 75% to increase staff capacity to a level more consistent with prior service levels, desired service quality, and peers.

RAP COULD RESTORE STAFFING LEVELS, A HIGHER LEVEL OF SERVICE AND ALIGN CAPACITY TO PEERS BY INCREASING ITS OPERATING BUDGET BY 75%.

PERSONNEL AND EXPENSE ESTIMATE SUMMARY

Estimated Budgets	Full-Time Salaries	Part-Time Salaries	Misc. Salaries	Total Salary Budget	Expenses	Total Operating Costs	% Change from FY25
Existing FY2025	$126M	$54M	$4M	$184M	$39M	$223M	0%
1. Staffing Consistent to Prior Staffing Levels	$190M	$82M	$5M	$276M	$58M	$335M	50%
2. Increase Capacity to Provide A Higher Level of Service	$176M	$140M	$7M	$323M	$68M	$391M	75%
3. Increase Capacity to Align to Peers	$253M	$109M	$7M	$368M	$78M	$446M	100%
Average	$206M	$110M	$6M	$322M	$68M	$390M	75%

Figure 203. Personnel and Expense Estimates. All costs are in 2025 dollars based on 2025 staff salaries and expenses. These estimated operating costs do not include City General Fund reimbursements, trash collection, or utilities. Source: HR&A. Analysis of data provided by RAP and Trust for Public Land City Park Facts. Benchmarking peer cities rely on individual City Budgets from FY2023.

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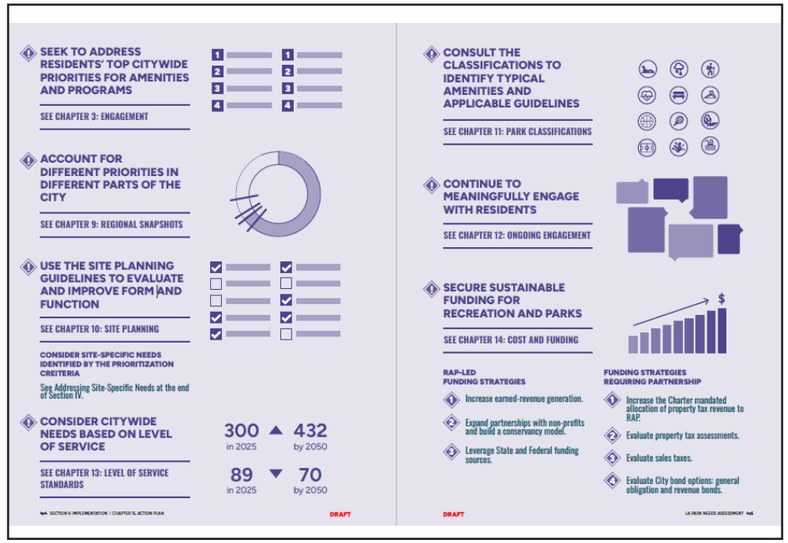
CHAPTER 15: ACTION PLAN

Capítulo 7
Costos y financiamiento



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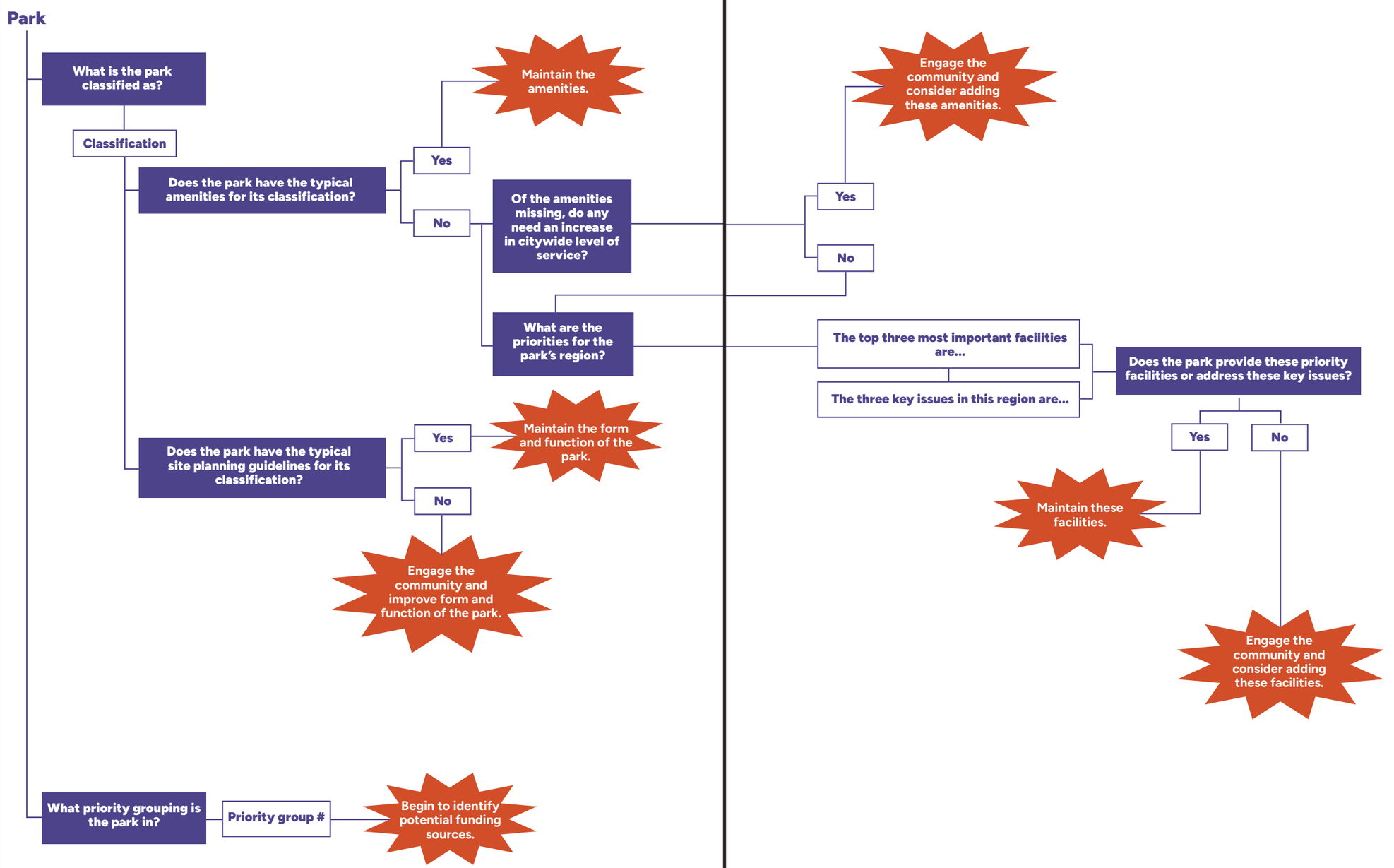
EXAMPLE SPREADS!
EJEMPLOS DE SPREADS

SECTION 5: IMPLEMETATION | SECCIÓN 5: IMPLEMENTACIÓN

ACTION PLAN | PLAN DE ACCIÓN

HOW TO USE | SITE LEVEL FRAMEWORK



LA Park Needs Assessment

HOW TO USE THE PNA - FIND YOUR PARK!

CÓMO USAR EL PNA - ENCUENTRA TU PARQUE!

Start here to find your park or park site in the Universe of Sites table!

¡Empiece aquí a encontrar su parque o sitio de parque en la tabla Universo de Sitios!

FIRST PRIORITY

Rank	Title	Size (Acres)	PNA Classification	Region	Composite Score
22	105th Street Pocket Park	**0.11**	Mini Park	South	
1	11th Avenue Park	**0.21**	Mini Park	South	
5	97th Street Pocket Park	**0.13**	Mini Park	South	
11	Arts District Park	**0.51**	Mini Park	Cen/East	
25	Caballero Creek Confluence Park	**1.53**	Neighborhood Park	Valley	
12	LAR Greenway - Mason to Vanalden	**6.22**	Greenway	Valley	
20	Leo Politi Elementary School (CSP)	**2.02**	Community School Park	Cen/East	
13	Little Green Acres Park	**0.23**	Mini Park	South	
7	PerSquare Mile - Downtown	**3.00**	Prospective Site	Cen/East	
14	PerSquare Mile - East Vermont Square	**3.00**	Prospective Site	South	
17	PerSquare Mile - Exposition Park	**3.00**	Prospective Site	South	
15	PerSquare Mile - N Hist South Central	**3.00**	Prospective Site	South	
23	PerSquare Mile - North Hollywood	**3.00**	Prospective Site	Valley	
24	PerSquare Mile - Pico-Union	**3.00**	Prospective Site	Cen/East	
6	PerSquare Mile - University Park North	**3.00**	Prospective Site	Cen/East	
18	PerSquare Mile - Van Nuys - Valley Glen	**3.00**	Prospective Site	Valley	
8	PerSquare Mile - Westlake	**3.00**	Prospective Site	Cen/East	
9	PerSquare Mile - Westlake-Koreatown	**3.00**	Prospective Site	Cen/East	
21	Rolland Curtis Park	**0.09**	Mini Park	South	
2	Saint James Park	**0.90**	Mini Park	Cen/East	
3	San Julian Park	**0.29**	Mini Park	Cen/East	
16	Sixth Street Viaduct Park	**12.52**	Community Park	Cen/East	
4	South Victoria Avenue Park	**0.26**	Mini Park	South	
10	Valencia Triangle	**0.06**	Mini Park	Cen/East	
19	Vermont Miracle Park	**0.22**	Mini Park	South	

SECOND PRIORITY

39	111th Place Pocket Park	**0.09**	Mini Park	South	
80	1st And Broadway Civic Center Park	**1.96**	Neighborhood Park	Cen/East	
123	4206 S Main St Maintenance Yard	**0.48**	Single Purpose Site	South	
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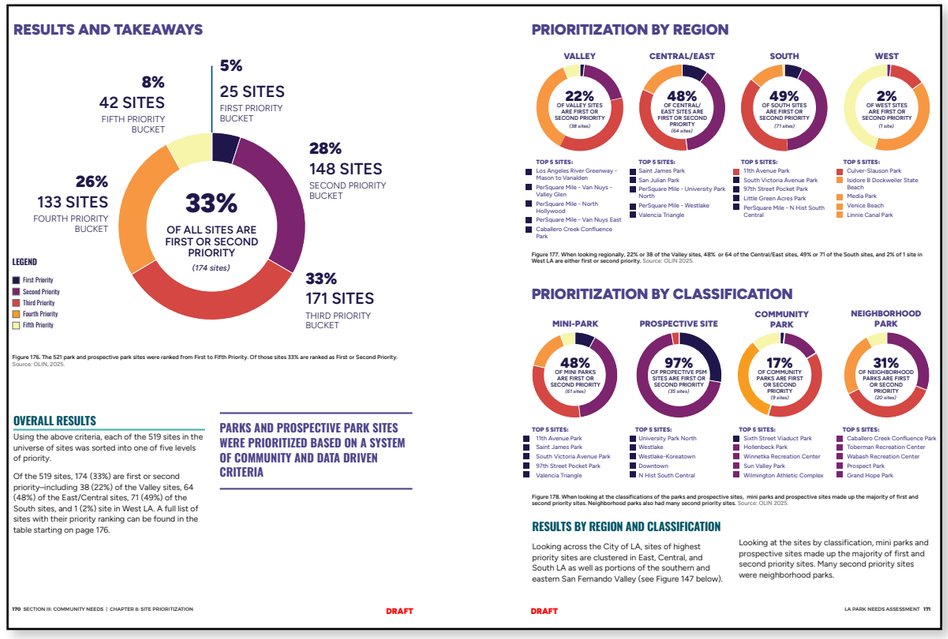
156	Central Recreation Center	**1.45**	Neighborhood Park	South	
113	Challengers Boys And Girls Club	**0.84**	Single Purpose Site	South	

LEARN HOW YOUR PARK WAS PRIORITIZED: CHAPTER 8

CONOZCA CÓMO SE PRIORIZÓ SU PARQUE: CAPÍTULO 8



See how parks and park sites are scored based on **need, equity, access, and other criteria** to understand which sites rise to the top.

Vea cómo se califican los parques y los sitios de parques en función de **la necesidad, la equidad, el acceso y otros criterios** para comprender qué sitios ocupan los primeros puestos.

LA Park Needs Assessment

HOW TO USE THE PNA - FIND YOUR PARK!

CÓMO USAR EL PNA - ENCUENTRA TU PARQUE!

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20	Leo Politi Elementary School (CSP)	**2.02**	Community School Park	Cen/East	
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7	PerSquare Mile - Downtown	**3.00**	Prospective Site	Cen/East	
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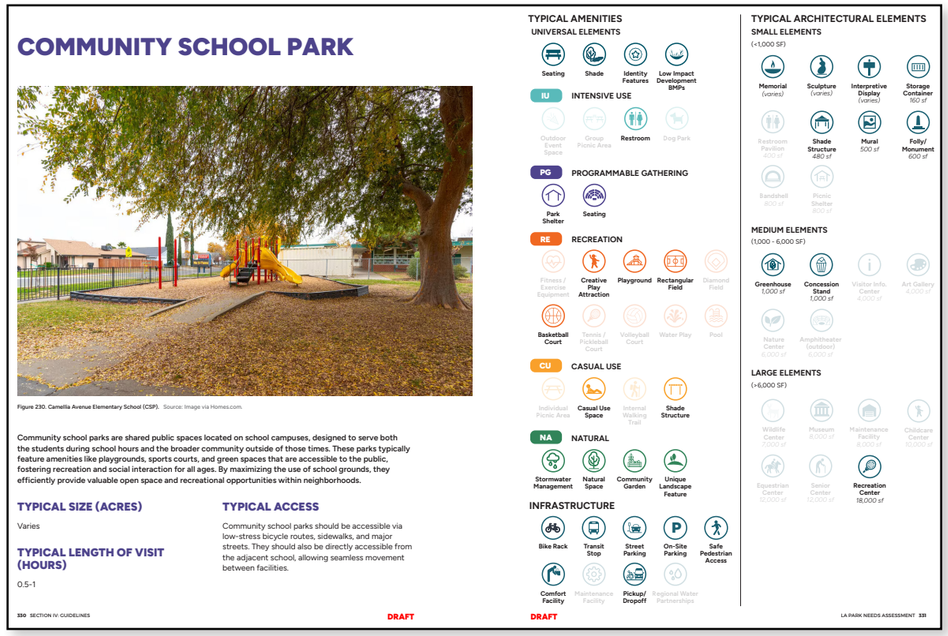
LEARN HOW YOUR PARK WAS CLASSIFIED: CHAPTER 10

CONOZCA CÓMO SE CLASIFICÓ SU PARQUE: CAPÍTULO 10



COMMUNITY SCHOOL PARK

Figure 230. Camellia Avenue Elementary School (CSP). Source: Image via Homes.com.

Community school parks are shared public spaces located on school campuses, designed to serve both the students during school hours and the broader community outside of those times. These parks typically feature amenities like playgrounds, sports courts, and green spaces that are accessible to the public, fostering recreation and social interaction for all ages. By maximizing the use of school grounds, they efficiently provide valuable open space and recreational opportunities within neighborhoods.

TYPICAL SIZE (ACRES)

Varies

TYPICAL LENGTH OF VISIT (HOURS)

0.5-1

TYPICAL ACCESS

Community school parks should be accessible via low-stress bicycle routes, sidewalks, and major streets. They should also be directly accessible from the adjacent school, allowing seamless movement between facilities.

330 SECTION IV: GUIDELINES DRAFT

TYPICAL AMENITIES

UNIVERSAL ELEMENTS: Seating, Shade, Identity Features, Low Impact Development BMPs

IU INTENSIVE USE: Outdoor Event Space, Group Picnic Area, Restroom, Dog Park

PG PROGRAMMABLE GATHERING: Park Shelter, Seating

RE RECREATION: Fitness / Exercise Equipment, Creative Play Attraction, Playground, Rectangular Field, Diamond Field, Basketball Court, Tennis / Pickleball Court, Volleyball Court, Water Play, Pool

CU CASUAL USE: Individual Picnic Area, Casual Use Space, Internal Walking Trail, Shade Structure

NA NATURAL: Stormwater Management, Natural Space, Community Garden, Unique Landscape Feature

INFRASTRUCTURE: Bike Rack, Transit Stop, Street Parking, On-Site Parking, Safe Pedestrian Access, Comfort Facility, Maintenance Facility, Pickup/Dropoff, Regional Water Partnerships

TYPICAL ARCHITECTURAL ELEMENTS

SMALL ELEMENTS (<1,000 SF): Memorial (varies), Sculpture (varies), Interpretive Display (varies), Storage Container 160 sf, Restroom Pavilion 400 sf, Shade Structure 480 sf, Mural 500 sf, Folly/ Monument 600 sf, Bandshell 800 sf, Picnic Shelter 800 sf

MEDIUM ELEMENTS (1,000 - 6,000 SF): Greenhouse 1,000 sf, Concession Stand 1,000 sf, Visitor Info. Center 4,000 sf, Art Gallery 4,000 sf, Nature Center 6,000 sf, Amphitheater (outdoor) 6,000 sf

LARGE ELEMENTS (>6,000 SF): Wildlife Center 7,000 sf, Museum 8,000 sf, Maintenance Facility 8,000 sf, Childcare Center 10,000 sf, Equestrian Center 12,000 sf, Senior Center 12,000 sf, Recreation Center 18,000 sf

DRAFT LA PARK NEEDS ASSESSMENT 331

Learn how each park and park site is classified by **size, type, and function** to help provide guidelines to meet current and future needs.

Conozca cómo se clasifica cada parque y sitio de parque por tamaño, tipo y función para ayudar a proporcionar pautas para satisfacer las necesidades actuales y futuras.

LA Park Needs Assessment

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LEARN WHAT GUIDELINES APPLY: CHAPTER 11

APRENDA QUÉ PAUTAS SE APLICAN: CAPÍTULO 11

INFRASTRUCTURE

WATER CONSERVATION

Promote water conservation through appropriate low water use features in the design of landscaping and park amenities.

Follow the local water efficiency ordinance and consider additional ways to conserve water at park facilities. Considerations such as implementing drought tolerant and native plantings and water-efficient irrigation designs will help reduce local water use. Track requirements of Assembly Bill 1572 to remove non-functional turf at park facilities.

REGIONAL WATER PARTNERSHIPS

Identify regional opportunities at park facilities through partnerships to contribute to local sustainable water supplies, mitigate flood risk, and improve water quality.

Capturing stormwater and dry weather runoff at park facilities may support multiple benefits including increasing local water supply, improving water quality in waterways, and mitigating flood risk.

As large open space areas in an urban landscape, parks offer opportunities to divert and capture stormwater and urban runoff through the implementation of infiltration facilities to recharge groundwater, capture and use facilities for a local source of water supply, and diversion to downstream regional water recycling systems. Local flooding may also be mitigated through diverting stormwater flows to park facilities. Additional funding may be available to implement stormwater capture systems at a regional scale through partnerships with other City agencies and the County.

Figure 7. Stormwater system at the park.
Sources: City of Los Angeles Department of Recreation and Parks.

LOW IMPACT DEVELOPMENT BEST MANAGEMENT PRACTICES

Plan for effective stormwater drainage, Low Impact Development (LID) Best Management Practices (BMPs), and flood risk early in park site design.

Follow local stormwater and flood control requirements for effective on-site stormwater controls. Incorporating LID BMPs is required when 500 square feet or more of impervious surfaces within parks such as sidewalks, parking lots, and buildings are added or replaced. Additional flood mitigation controls may be required in certain locations.

Drainage, water quality, and flood management should be discussed early in the design process to improve local drainage and downstream water quality, as well as ease of access and maintenance. Considerations could include the footprint of required LID BMPs with overall park design, cost effective drainage design, and peak flood flow management features.

BIKE PARKING

Provide adequate places for users to secure their bikes.

Bike parking should be in visible and convenient places in parks and near recreation facilities. In order to make bike racks accessible, they should be installed within at least 50 feet of a facility's entrance. This ensures accessibility, safety, and security while reducing the potential for bikes getting locked to trees, signposts, handrails, fences, and other non-rack structures.

DRAFT

TRANSIT STOP

Connect parks and recreation facilities to transit.

As with trails, transit users are park and recreation facility users and vice versa. Particular types of parks, such as plazas, may relate directly to a bus stop or to a rideshare drop-off, providing a sense of place and spaces to welcome and send off visitors.

SHARED PARKING

Pursue shared parking strategies to eliminate or reduce on-site surface parking.

Particularly in higher density areas, where space is at a premium and where parks and recreation facilities abut each other or other public facilities, on-site surface parking is difficult to justify. In addition to on-street parking, shared parking may be a better option than losing valuable on-site area to parking.

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ACCESSIBLE VAN PARKING AND DROP-OFF

Provide adequate spaces for accessible parking and drop-off.

Parks should have designated areas for van parking and drop-off in accordance with ADA guidelines as well as accessible paths to park facilities from these areas. This ensures all users have safe and equitable access to all park amenities.

DRAFT

SAFE PEDESTRIAN ACCESS

Provide adequate sidewalks and safe pedestrian crossings.

While street frontage can encourage usage and increase safety, too much vehicular traffic can deter pedestrians. Sidewalks and marked, safe crossings, whether at intersections or mid-block, encourage access and allow pedestrians to feel comfortable that they are protected.

SUPPORT FACILITIES

Provide facilities that support the use of parks and recreation facilities.

In order for parks and recreation facilities to function optimally, it is critical to include facilities, such as restrooms, water fountains, electricity, and Wi-Fi to support their use. These facilities should be open and maintained more consistently. Appropriate support facilities may vary by park or facility type.

MAINTENANCE FACILITIES

Consider areas for facilities that support maintenance needs.

On larger sites, like regional parks, it may be beneficial to store necessary equipment to make maintaining and caring for a park easier. These maintenance facilities may also serve as satellite storage areas to optimize maintenance of other nearby parks.

Find best practices for **site planning, amenities, and level of service standards** for different park classifications.

Encuentre las mejores prácticas para la planificación del sitio, las comodidades y los estándares de nivel de servicio para diferentes clasificaciones de parques.

LA Park Needs Assessment

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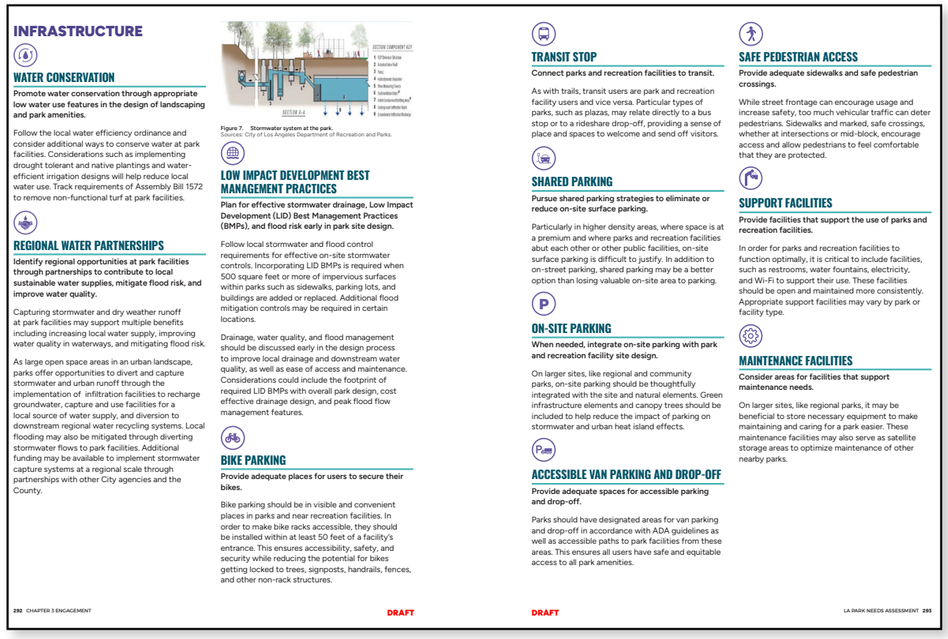
EXPLORE COMMUNITY NEEDS AND CHALLENGES: CHAPTER 9

EXPLORAR LAS NECESIDADES Y LOS DESAFÍOS DE LA COMUNIDAD: CAPÍTULO 9



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ACCESSIBLE VAN PARKING AND DROP-OFF

Provide adequate spaces for accessible parking and drop-off.

Parks should have designated areas for van parking and drop-off in accordance with ADA guidelines as well as accessible paths to park facilities from these areas. This ensures all users have safe and equitable access to all park amenities.

DRAFT

SAFE PEDESTRIAN ACCESS

Provide adequate sidewalks and safe pedestrian crossings.

While street frontage can encourage usage and increase safety, too much vehicular traffic can deter pedestrians. Sidewalks and marked, safe crossings, whether at intersections or mid-block, encourage access and allow pedestrians to feel comfortable that they are protected.

SUPPORT FACILITIES

Provide facilities that support the use of parks and recreation facilities.

In order for parks and recreation facilities to function optimally, it is critical to include facilities, such as restrooms, water fountains, electricity, and Wi-Fi to support their use. These facilities should be open and maintained more consistently. Appropriate support facilities may vary by park or facility type.

MAINTENANCE FACILITIES

Consider areas for facilities that support maintenance needs.

On larger sites, like regional parks, it may be beneficial to store necessary equipment to make maintaining and caring for a park easier. These maintenance facilities may also serve as satellite storage areas to optimize maintenance of other nearby parks.

Explore and understand **community needs and challenges unique to each region i**n the City.

Explorar y comprender las necesidades y los desafíos de la comunidad exclusivos de cada región de la ciudad.

GUIDELINES AND CLASSIFCATIONS

DIRECTRICES Y CLASIFICACIONES

CLASSIFICATIONS | CLASIFICACIONES

CLASSIFICATIONS VS. LEVEL OF SERVICE | CLASIFICACIONES VS. NIVEL DE SERVICIO

LEVEL OF SERVICE
NIVEL DE SERVICIO

Population-based standards | Estándares basados en la población

How many amenities per 1,000 people?

¿Cuántas comodidades por cada 1.000 personas?

CLASSIFICATIONS
CLASIFICACIONES

Size | Tamaño
What is the range in acreage/sq ft?
¿Cuál es el rango en acres/pie cuadrado?

Visit length | Duración de la visita
How long should someone stay?
¿Cuánto tiempo debe quedarse alguien?

Parking | Aparcamiento
Is there parking? If so, on site...on street?
¿Hay estacionamiento? Si es así, ¿en sitio ... en la calle?

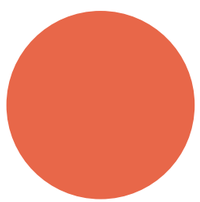
Type of amenities | Tipo de comodidades
What should it/should it not have?
¿Qué debería/no debería tener?

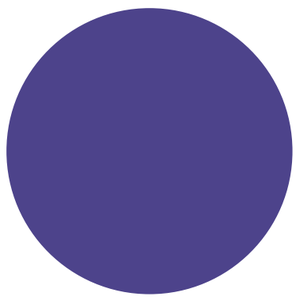
Design | Diseño
What design principles apply?
¿Qué principios de diseño se aplican?

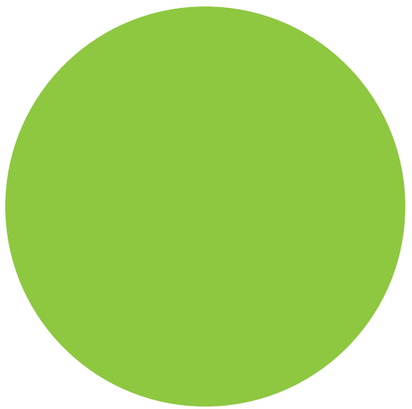
Developed/Natural | Desarrollado/Natural
How much land for each?
¿Cuánta tierra para cada uno?

BOTH HELP TO SET **MUTUAL EXPECTATIONS**
AMBOS AYUDAN A ESTABLECER EXPECTATIVAS MUTUAS.

EXISTING CLASSIFICATIONS | CLASIFICACIONES EXISTENTES





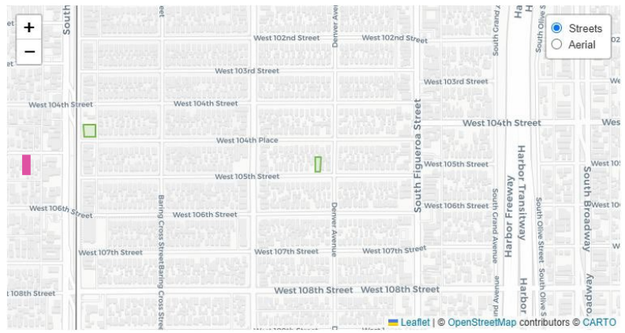


	NEIGHBORHOOD PARKS PARQUES DE BARRIO	COMMUNITY PARKS PARQUES COMUNITARIOS	REGIONAL PARKS PARQUES REGIONALES
TYPICAL SIZE TAMAÑO TÍPICO	**1 - 5 acres**	**15 - 20 acres**	**50+ acres**
EXAMPLES EJEMPLOS	**Westside Neighborhood Park**	**Sycamore Grove Park**	**Griffith Park**

EXISTING CLASSIFICATIONS | CLASIFICACIONES EXISTENTES

PREVIOUSLY ALL **NEIGHBORHOOD PARKS**

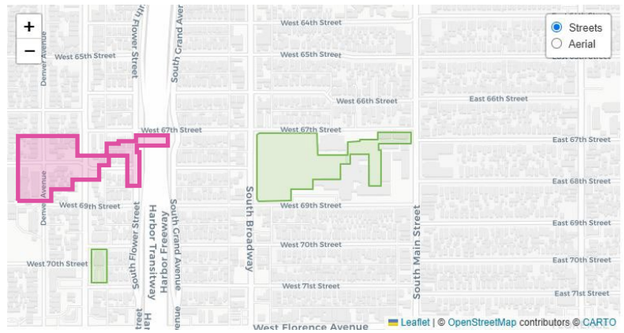
ANTERIORMENTE TODOS LOS PARQUES DEL BARRIO



105th St Pocket Park

Mini Park | Mini Parque

0.11 acres



Mary McLeod Bethune Middle School (CSP)

Community School Park | Parque Escolar Comunitario

8.2 acres

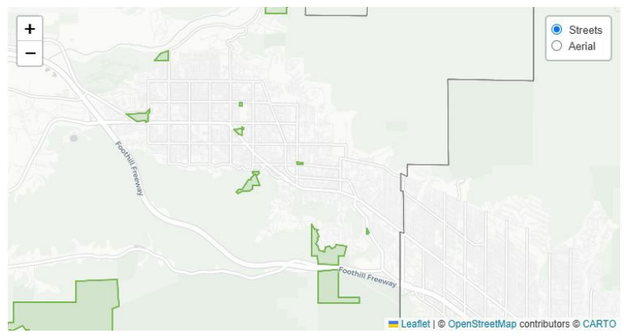
Bee Canyon Park

Canyon Park | Parque del Cañón

22 acres

PREVIOUSLY ALL **REGIONAL PARKS**

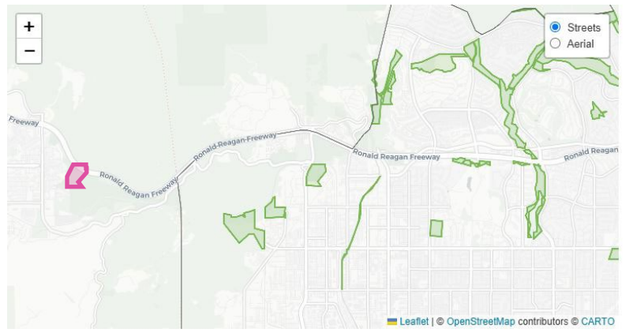
ANTERIORMENTE TODOS LOS PARQUES REGIONALES



Little Landers Park

Historic Landmark Site | Sitio Histórico

1.1 acres



Stoney Point Park

Community Nature Park | Parque Natural Comunitario

29 acres

Venice Beach

Beach | Playa

161 acres

LA Park Needs Assessment

PROPOSED CLASSIFICATIONS | CLASIFICACIONES PROPUESTAS

CHARACTERISTICS | CARACTERÍSTICAS

NEIGHBORHOOD PARKS
PARQUES DE BARRIO

MINI PARK
MINI PARQUE

TYP. SIZE: **< 1 ACRE**
TYP. LENGTH OF VISIT: **0.25 - 1 HR**

SMALL NEIGHBORHOOD PARK
PARQUE PEQUEÑO DEL BARRIO

TYP. SIZE: **1-3 ACRES**
TYP. LENGTH OF VISIT: **0.5 - 1.5 HRS**

NEIGHBORHOOD NATURE PARK
PARQUE NATURAL DEL BARRIO

TYP. SIZE: **< 10 ACRES**
TYP. LENGTH OF VISIT: **0.25 - 2 HRS**

LARGE NEIGHBORHOOD PARK
GRAN PARQUE DEL BARRIO

TYP. SIZE: **3 - 10 ACRE**
TYP. LENGTH OF VISIT: **1 - 2 HRS**

COMMUNITY PARKS
PARQUES COMUNITARIOS

COMMUNITY PARK
PARQUE COMUNITARIO

TYP. SIZE: **10 - 20 ACRES**
TYP. LENGTH OF VISIT: **1 - 2 HRS**

LARGE COMMUNITY PARK
GRAN PARQUE COMUNITARIO

TYP. SIZE: **20 - 40 ACRES**
TYP. LENGTH OF VISIT: **2 - 3 HRS**

COMMUNITY NATURE PARK
PARQUE NATURAL COMUNITARIO

TYP. SIZE: **10 - 40 ACRES**
TYP. LENGTH OF VISIT: **1 - 3 HRS**

REGIONAL PARKS
PARQUES REGIONALES

REGIONAL PARK
PARQUE REGIONAL

TYP. SIZE: **40+ ACRES**
TYP. LENGTH OF VISIT: **1 - 4 HRS**

REGIONAL NATURE PARK
PARQUE NATURAL REGIONAL

TYP. SIZE: **40+ ACRES**
TYP. LENGTH OF VISIT: **1 - 4 HRS**

LA Park Needs Assessment

PROPOSED CLASSIFICATIONS | CLASIFICACIONES PROPUESTAS

CHARACTERISTICS | CARACTERÍSTICAS

OTHER PARKS
OTROS PARQUES

HISTORIC LANDMARK SITE
SITIO HISTÓRICO

TYP. SIZE: **VARIES**
TYP. LENGTH OF VISIT:
1 - 3 HRS

LINEAR PARKS/GREENWAYS
PARQUES LINEALES/VÍAS VERDES

GREENWAY
VÍA VERDE

TYP. SIZE: **VARIES**
TYP. LENGTH OF VISIT:
0.5 - 1 HRS

LINEAR PARK
PARQUE LINEAL

TYP. SIZE: **< 20 ACRES**
TYP. LENGTH OF VISIT:
1 - 2 HRS

CANYON PARK
PARQUE DEL CAÑÓN

TYP. SIZE: **20+ ACRES**
TYP. LENGTH OF VISIT:
1 - 4 HRS

SCHOOL-RELATED SITES
SITIOS RELACIONADOS CON LA ESCUELA

COMMUNITY SCHOOL PARK
PARQUE ESCOLAR COMUNITARIO

TYP. SIZE: **VARIES**
TYP. LENGTH OF VISIT:
0.5 - 1 HRS

SCHOOL POOL
PISCINA ESCOLAR

TYP. SIZE: **VARIES**
TYP. LENGTH OF VISIT:
1 - 2 HRS

OTHER FACILITIES
OTRAS INSTALACIONES

BEACH
PLAYA

TYP. SIZE: **VARIES**
TYP. LENGTH OF VISIT:
1 - 5 HRS

MOUNTAIN CAMP
CAMPAMENTO DE MONTAÑA

TYP. SIZE: **VARIES**
TYP. LENGTH OF VISIT:
VARIES

SINGLE-PURPOSE SITE
SITIO DE PROPÓSITO ÚNICO

TYP. SIZE: **VARIES**
TYP. LENGTH OF VISIT:
VARIES

GOLF
GOLF

TYP. SIZE: **VARIES**
TYP. LENGTH OF VISIT:
VARIES

ACQUISITION
ADQUISICIÓN

VISION PLANNING
PLANIFICACIÓN DE LA VISIÓN

DESIGN
DISEÑO

CONSTRUCTION
CONSTRUCCIÓN

OPERATION
OPERACIÓN

EVALUATION
EVALUACIÓN

LEVEL OF SERVICE STANDARDS | NIVELES DE ESTÁNDARES DE SERVICIO

EXAMPLE!
¡EJEMPLO!

BASKETBALL HOOPS

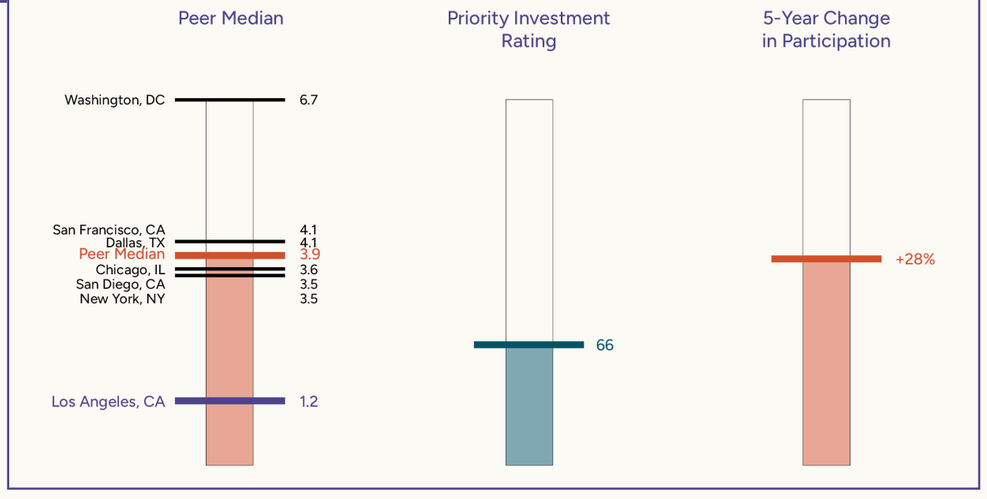
Population-Based Standard

Level of Service (LOS)

1.2 per 10,000 **Current** ▲ **3.9** per 10,000 **Recommended**

Number of Basketball Hoops

446 in 2025 ▲ **1,640** by 2050



DRAFT

The current number of amenities and the number to be added or reduced/ removed by 2050.

El número actual de servicios y el número que se agregará o reducirá/eliminará hasta 2050.

Whether the recommended level of service (LOS) is higher or lower than the current level of service.

Si el nivel de servicio recomendado (LOS) es mayor o menor que el nivel de servicio actual.

The data that was used to build the recommended LOS. These data points are the peer median level of service, priority investment rating, and 5-year national participation change.

Los datos utilizados para construir el nivel de servicio recomendado son la mediana del nivel de servicio (NSP), la calificación de inversión prioritaria y el cambio en la participación nacional en los últimos 5 años.

How the above data points inform the recommended LOS. For example, if the peer median LOS is greater than Los Angeles, it suggests raising the LOS.

Cómo los datos anteriores influyen en la duración de la estancia recomendada. Por ejemplo, si la mediana de la duración de la estancia (LOS) de los pares es mayor que la de Los Ángeles, se sugiere aumentar la LOS.

BUDGET DATA AND COST ESTIMATES

DATOS PRESUPUESTARIOS Y ESTIMACIONES DE COSTOS

LA Park Needs Assessment

ECONOMICS PROCESS | PROCESO ECONÓMICO

THE PNA IS CONSIDERING HOW VARIOUS COSTS TIE TO THE OVERALL ECONOMICS OF LA PARKS.

EL PNA ESTÁ CONSIDERANDO RELACIONAR LOS DISTINTOS COSTOS CON LA ECONOMÍA GENERAL DE LOS PARQUES DE LOS ÁNGELES. DE LA AELC.

1 EVALUATE DATA *EVALÚE LOS DATOS DE*

EVALUATE BUDGET AND STAFFING DATA

EVALUAR LOS DATOS PRESUPUESTARIOS Y DE PERSONAL

2 BENCH-MARKING *BANCO-MARCADO*

BENCHMARK LA RAP SYSTEM BUDGET AND STAFFING AGAINST PEER CITIES

COMPARAR EL PRESUPUESTO Y LA DOTACIÓN DE PERSONAL DEL SISTEMA RAP DE LA UE CON LOS DE OTRAS CIUDADES SIMILARES.

3 FUNDING GAPS *FINANCIACIÓN LAGUNAS*

IDENTIFY EXISTING FUNDING GAPS

IDENTIFICAR LOS DÉFICITS DE FINANCIACIÓN EXISTENTES

4 FUNDING NEEDS *FINANCIACIÓN NECESIDADES*

USE COST ESTIMATES TO SIZE CAPITAL AND OPERATIONS & MAINTENANCE FUNDING NEEDS

UTILIZAR LAS ESTIMACIONES DE COSTES PARA DIMENSIONAR LAS NECESIDADES DE FINANCIACIÓN DE CAPITAL Y DE OPERACIONES Y MANTENIMIENTO

5 FUNDING SOURCES *FUENTES DE FINANCIACIÓN*

IDENTIFY POTENTIAL FUNDING SOURCES

SUPPORT RAP ON POTENTIAL FUNDING MECHANISM STRATEGIES

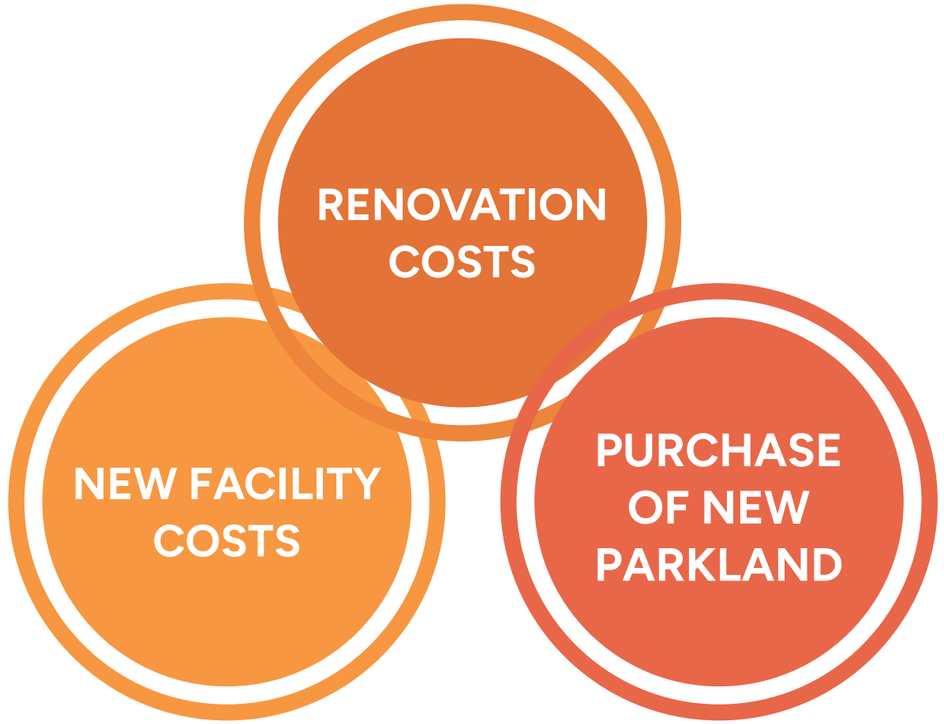
IDENTIFICAR POSIBLES FUENTES DE FINANCIACIÓN

APOYAR AL PAR EN LAS POSIBLES ESTRATEGIAS DE MECANISMOS DE FINANCIACIÓN

OVERALL APPROACH | ENFOQUE GENERAL

THE PNA WILL CREATE A BUDGET ESTIMATE FOR SYSTEM-WIDE IMPROVEMENTS

LA PNA CREARÁ UNA ESTIMACIÓN PRESUPUESTARIA PARA MEJORAS EN TODO EL SISTEMA



COSTS FOR RENOVATION OF EXISTING AMENITIES
COSTOS DE RENOVACIÓN DE LAS INSTALACIONES EXISTENTES

COSTS FOR TYPICAL PARK AMENITIES
COSTOS DE LAS COMODIDADES TÍPICAS DEL PARQUE

COSTS FOR PURCHASE OF NEW FACILITIES/PARK ACRES
COSTOS DE COMPRA DE NUEVAS INSTALACIONES/ACRES DE PARQUE

+

COSTS FOR OPERATIONS, EXPENSES, AND PERSONNEL
COSTOS DE OPERACIONES, GASTOS Y PERSONAL

CAPITAL INVESTMENTS
INVERSIONES DE CAPITAL

O&M
OPERACIONES Y MANTENIMIENTO

CAPITAL INVESTMENTS | INVERSIONES DE CAPITAL

APPROACH | ENFOQUE

MINOR REFRESH
ACTUALIZACIÓN MENOR

$

An amenity is in **fair condition** and is functional but **needs minor or moderate repairs**.

Un servicio está en buenas condiciones y es funcional pero necesita reparaciones menores o moderadas.

MAJOR REFRESH
ACTUALIZACIÓN MAYOR

$$

An amenity is in **poor condition** and is largely unusable and **requires major repairs** to be functional.

Un servicio está en malas condiciones y es en gran parte inutilizable y requiere reparaciones importantes para volver a funcionar.

NEW BUILD
NUEVA CONSTRUCCIÓN

$$$

A facility is **identified as a need** in the overall system and is considered a **new build**.

Una instalación se identifica como una necesidad en el sistema general y se considera una nueva construcción.

LA Park Needs Assessment

CAPITAL INVESTMENTS | INVERSIONES DE CAPITAL

APPROACH | ENFOQUE

	MINOR REFRESH ACTUALIZACIÓN MENOR	MAJOR REFRESH ACTUALIZACIÓN MAYOR	NEW BUILD NUEVA CONSTRUCCIÓN
PARK FACILITIES INSTALACIONES DEL PARQUE	$	$$	$$$
ARCHITECTURAL ELEMENTS ELEMENTOS ARQUITECTÓNICOS	$	$$	$$$
INFRASTRUCTURE ELEMENTS ELEMENTOS DE INFRAESTRUCTURA		$$	$$$
NEW PARK FACILITIES & ACQUISITION NUEVAS INSTALACIONES Y ADQUISICIONES DEL PARQUE			$$$

OPERATING COSTS | COSTOS OPERATIVOS

THREE-PRONG APPROACH | ENFOQUE DE TRES FRENTES

PERSONNEL | PERSONAL

To estimate future staffing needs and associated personnel costs, the Consultant Team used three methods and averaged among them.

Para estimar las necesidades futuras de personal y los costos de personal asociados, el equipo consultor utilizó tres métodos y calculó un promedio entre ellos.

1. Increase capacity and level of service by 1.5 times (150%) to meet anticipated demand and elevate overall service delivery.

1. Aumentar la capacidad y el nivel de servicio en 1,5 veces (150%) para satisfacer la demanda prevista y mejorar la prestación general del servicio.

2. Return staffing to RAP's prior, known peak in FY2008 (139% for FTEs, 258% for PTEs). RAP has not returned to pre-recession staffing levels. Restoring full-time employee counts to the FY2008 peak would require a 139% increase. Restoring part-time employee counts would require a 258% increase.

2. Regresar la dotación de personal al máximo anterior del RAP, conocido en el año fiscal 2008 (139 % para ETC, 258 % para ETP). El RAP no ha recuperado los niveles de dotación de personal previos a la recesión. Restablecer el número de empleados a tiempo completo al máximo del año fiscal 2008 requeriría un aumento del 139 %. Restablecer el número de empleados a tiempo parcial requeriría un aumento del 258 %.

3. Increase staff per acre to align with peer systems (200%). Based on the average staff per acre against of peer park systems, RAP would need to increase staff capacity by 200% to meet the service level of peers.

3. Aumentar el personal por acre para equipararse con los sistemas similares (200%). Con base en el promedio de personal por acre en comparación con los sistemas de parques similares, RAP necesitaría aumentar su personal en un 200% para cumplir con el nivel de servicio de sus pares.

EXPENSES | GASTOS

To estimate associated expenses, the Consultant Team applied a salary-to-expense ratio of 20%, based on the historical average from RAP's FY2015–FY2025 budgets.

Para estimar los gastos asociados, el Equipo Consultor aplicó una relación salario-gasto del 20%, basada en el promedio histórico de los presupuestos del RAP para los años fiscales 2015 a 2025.

COST TOTALS (WITHOUT ESCALATION) | TOTALES DE COSTOS (SIN ESCALADA)

ONE TIME CAPITAL NEED (IN 2025 DOLLARS)
INCLUDES DEFERRED MAINTENANCE

NECESIDAD DE CAPITAL ÚNICA (EN DÓLARES DE 2025)
INCLUYE MANTENIMIENTO DIFERIDO

~$15B

ANNUAL OPERATING NEEDS*
STAFFING, OPERATIONS, GENERAL FUND REIMBURSEMENT

NECESIDADES OPERATIVAS ANUALES*
PERSONAL, OPERACIONES, REEMBOLSO DEL FONDO GENERAL

~$525-$625M

*THIS REPRESENTS THE TOTAL ANNUAL NEED. THE 2025 RAP BUDGET WAS ~$350M.
*ESTO REPRESENTA LA NECESIDAD ANUAL TOTAL. EL PRESUPUESTO DE RAP DE 2025 FUE DE APROXIMADAMENTE $350 MILLONES.

NOTE: TOTALS ARE BASED ON COST ESTIMATES THAT DO NOT INCLUDE ESCALATION AND ARE IN 2025 DOLLARS.
NOTA: LOS TOTALES SE BASAN EN ESTIMACIONES DE COSTOS QUE NO INCLUYEN LA ESCALADA Y ESTÁN EN DÓLARES DE 2025.

COST TOTALS (WITHOUT ESCALATION) | TOTALES DE COSTOS (SIN ESCALADA)

BREAKING IT DOWN: WHAT'S IN $15B | DESGLOSÁNDOLO: ¿QUÉ HAY EN 15 MIL MILLONES DE DÓLARES?

ONE TIME CAPITAL NEED (IN 2025 DOLLARS)
INCLUDES DEFERRED MAINTENANCE

NECESIDAD DE CAPITAL ÚNICA (EN DÓLARES DE 2025)
INCLUYE MANTENIMIENTO DIFERIDO

~$15B

Deferred Maintenance **~$2.6B**
Mantenimiento diferido

Level of Service Goals **~$12.1B**
New facilities and acres to meet peer city levels

Metas de nivel de servicio

Nuevas instalaciones y hectáreas para cumplir con los niveles de las ciudades pares

NOTE: TOTALS ARE BASED ON COST ESTIMATES THAT DO NOT INCLUDE ESCALATION AND ARE IN 2025 DOLLARS.
NOTA: LOS TOTALES SE BASAN EN ESTIMACIONES DE COSTOS QUE NO INCLUYEN LA ESCALADA Y ESTÁN EN DÓLARES DE 2025.

COST TOTALS (WITHOUT ESCALATION) | TOTALES DE COSTOS (SIN ESCALADA)

BREAKING IT DOWN: WHAT'S IN $525-$625M | DESGLOSÁNDOLO: ¿QUÉ HAY EN 525-625 MILLONES DE DÓLARES?

ANNUAL OPERATING NEEDS*
STAFFING, OPERATIONS, GENERAL FUND REIMBURSEMENT

NECESIDADES OPERATIVAS ANUALES*
PERSONAL, OPERACIONES, REEMBOLSO DEL FONDO GENERAL

~$525-$625M

Total for Staff Increases to Meet Staffing Gap — **~$322M**
Year 1
Total para aumentos de personal para cubrir la brecha de personal

Total for Expenses — **~$68M**
Year 1
Total de gastos

General Fund Reimbursements — **UP TO $220M**
Reembolsos del Fondo General

*THIS REPRESENTS THE TOTAL ANNUAL NEED. THE 2025 RAP BUDGET WAS ~$350M.
*ESTO REPRESENTA LA NECESIDAD ANUAL TOTAL. EL PRESUPUESTO DE RAP DE 2025 FUE DE APROXIMADAMENTE $350 MILLONES.

NOTE: TOTALS ARE BASED ON COST ESTIMATES THAT DO NOT INCLUDE ESCALATION AND ARE IN 2025 DOLLARS.
NOTA: LOS TOTALES SE BASAN EN ESTIMACIONES DE COSTOS QUE NO INCLUYEN LA ESCALADA Y ESTÁN EN DÓLARES DE 2025.

LA Park Needs Assessment

FUNDING STRATEGY RECOMMENDATIONS | RECOMENDACIONES DE ESTRATEGIA DE FINANCIACIÓN

RAP-LED FUNDING STRATEGIES + STRATEGIES REQUIRING PARTNERSHIPS

ESTRATEGIAS DE FINANCIACIÓN BASADAS EN EL RAP + ESTRATEGIAS QUE REQUIEREN ASOCIACIONES

RAP-LED FUNDING STRATEGIES
ESTRATEGIAS DE FINANCIACIÓN BASADAS EN EL RAP

INCREASE EARNED-REVENUE GENERATION
AUMENTAR LA GENERACIÓN DE INGRESOS GANADOS

- PARKING
- CONCESSIONS
- SPONSORSHIP

LEVERAGE COUNTY, STATE AND FEDERAL FUNDING
APROVECHAR LAS FUENTES DE FINANCIACIÓN DEL CONDADO, ESTATALES Y FEDERALES

- MEASURE A
- MEASURE W
- PROP 4
- PROP O

EXPAND PARTNERSHIPS WITH NON-PROFITS AND BUILD A CONSERVANCY MODEL
AMPLIAR LAS ALIANZAS CON ORGANIZACIONES SIN FINES DE LUCRO Y CONSTRUIR UN MODELO DE CONSERVATORIO

STRATEGIES REQUIRING PARTNERSHIPS
ESTRATEGIAS QUE REQUIEREN ASOCIACIONES

INCREASE THE CHARTER MANDATED ALLOCATION OF PROPERTY TAX REVENUE TO RAP
AUMENTAR LA ASIGNACIÓN DE INGRESOS DEL IMPUESTO A LA PROPIEDAD AL RAP ESTABLECIDA POR LA CARTA

EVALUATE A NEW PROPERTY TAX ASSESSMENT
EVALUAR UNA NUEVA TASACIÓN DEL IMPUESTO A LA PROPIEDAD

- PROP K SUCCESSOR
- COMMUNITY FACILITIES DISTRICT

EVALUATE SALES TAXES
EVALUAR LOS IMPUESTOS SOBRE LAS VENTAS

EVALUATE CITY BOND OPTIONS
EVALUAR LAS OPCIONES DE BONOS DE LA CIUDAD

PRIORITIZATION UPDATES

ACTUALIZACIONES DE PRIORIZACIÓN

LA Park Needs Assessment

SITE-BASED EVALUATION FRAMEWORK | MARCO DE EVALUACIÓN BASADO EN SITIOS

1 **DETERMINE UNIVERSE OF SITES**

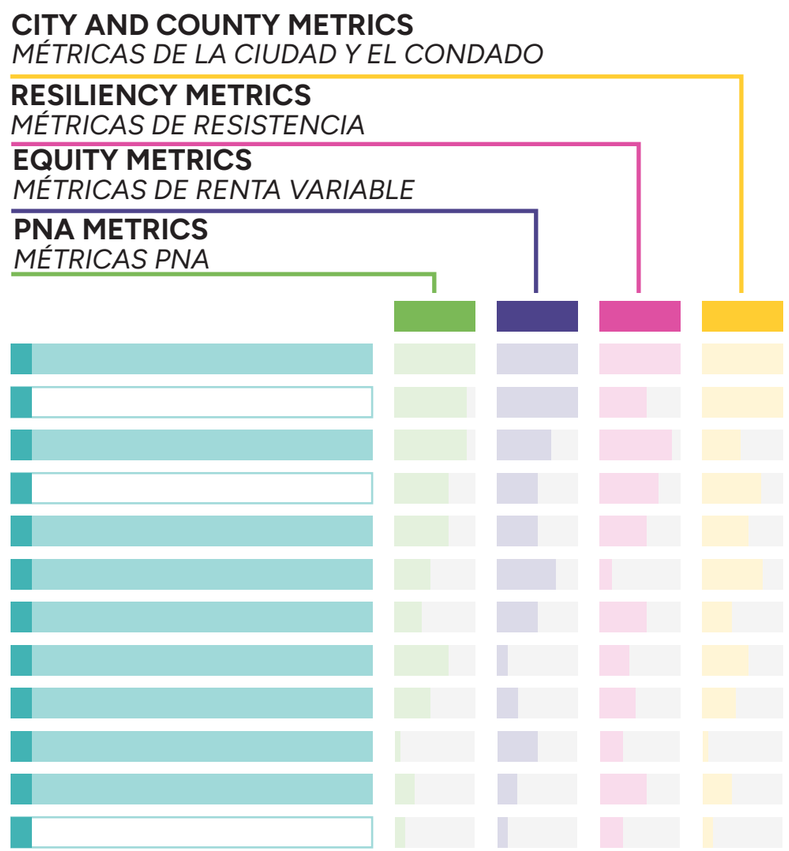
DETERMINAR EL UNIVERSO DE SITIOS

2 **PRIORITIZE SITES**

DAR PRIORIDAD A LOS SITIOS

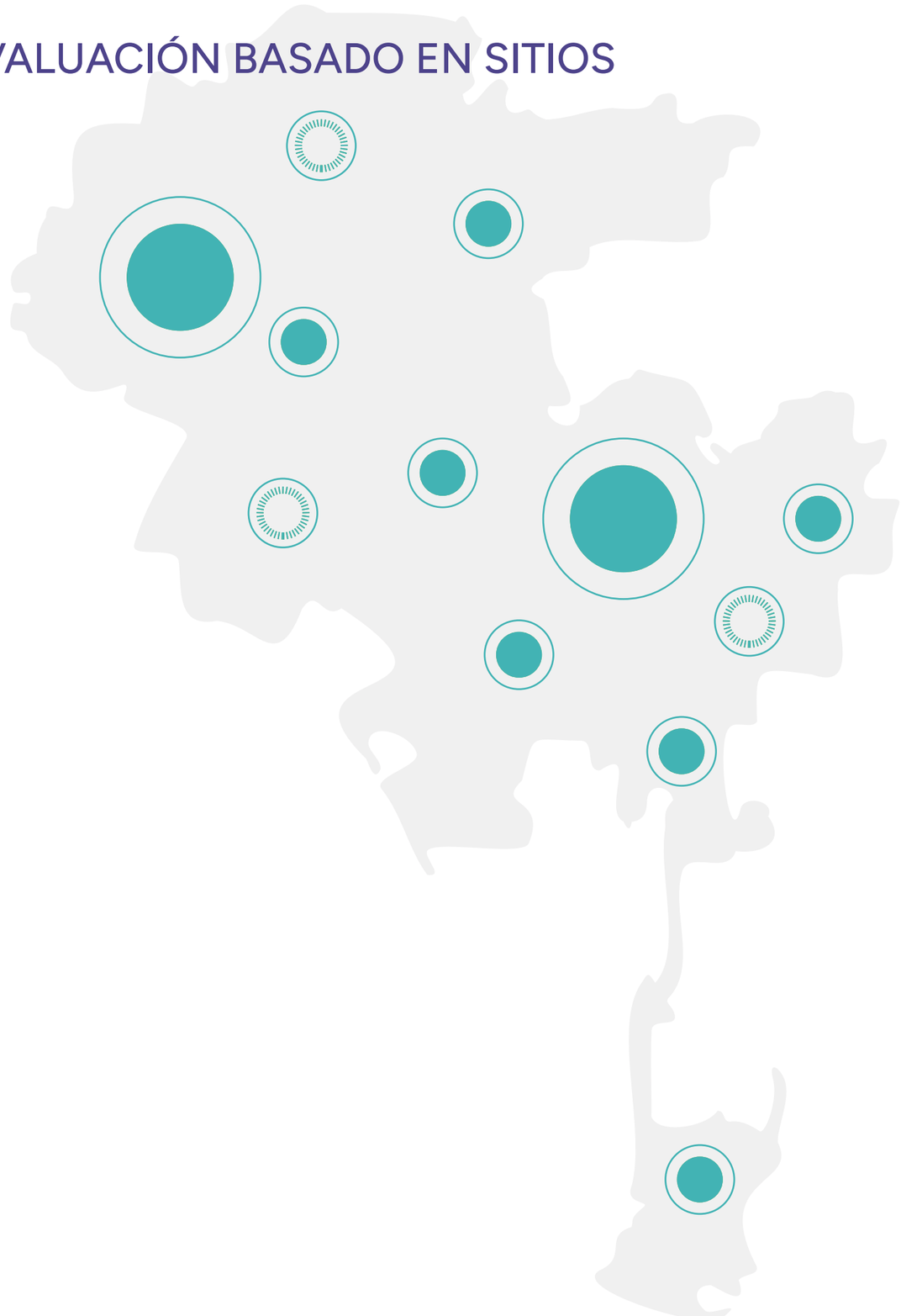
3 **IDENTIFY POTENTIAL TOOLS**

IDENTIFICAR POSIBLES HERRAMIENTAS



EXISTING AND POTENTIAL PARKS

PARQUES EXISTENTES Y POTENCIALES



LA Park Needs Assessment

PARK PRIORITIZATION STRATEGY | ESTRATEGIA DE PRIORIZACIÓN DE PARQUES

UPDATES TO THE THE CRITERIA FOR SITE-BASED EVALUATION ARE SHOWN BELOW. THESE WERE BASED ON DISCUSSIONS WITH THE STEERING COMMITTEE, RAP, AND WITHIN THE CONSULTANT TEAM.

A CONTINUACIÓN SE PRESENTAN LAS ACTUALIZACIONES DE LOS CRITERIOS PARA LA EVALUACIÓN BASADA EN EL SITIO. ESTAS SE BASARON EN CONVERSACIONES CON EL COMITÉ DIRECTIVO, EL RAP Y EL EQUIPO CONSULTOR.

	Rec and Parks Recreación y parques	Equity Equidad	Resiliency Resistencia	City/County Ciudad/Condado
Highest Weight	**Park Pressure** *Presión sobre los parques* **Measured Walkability** RAISED *Caminabilidad (medida)* **Parks Condition Assessment** RAISED *Evaluación del estado de los parques*	**PNA Equity Score** CES or LAEI or SB535 DC *PNA Equity Score (CES o LAEI o SB535 DC)* **Low Shade Cover** RENAMED *Cobertura de sombra baja*	**Climate Vulnerability** *Composición de especies arbóreas*	**Perceived Park Safety** *Percepción de la seguridad del parque*
		Criminalization Burden *Carga de la criminalización* **Capital Improvement History** *Historial de mejoras de capital* **Extreme Heat Risk** NEW *Riesgo de calor extremo (Nuevo)* **Lack of Private Open Space** RENAMED *Falta de espacios abiertos privados (Renombrado)*	**Biodiversity + Habitat Conservation** *Biodiversidad + Hábitat Conservación*	**Metro Corridors** *Corredores de metro*
Lowest Weight	**Parks Physical Condition** LOWERED *Estado físico de los parques* **Rec Centers Physical Condition** LOWERED *Estado físico de los centros recreativos* **Perceived Walkability** LOWERED *Peatonalidad percibida* **Community Priority Amenities** *Equipamientos comunitarios prioritarios* **Park Visitation** *Visitas a los parques* **MyLA311 Requests** *Solicitudes MyLA311*		**Habitat Connectivity** *Conectividad de los hábitats* **Tree Species Composition** *Composición de especies arbóreas*	**Infiltration and Recharge Opp.** *Posibilidades de infiltración y recarga* **Water Quality Priority** *Prioridad a la calidad del agua* **LA County PNA** *ANP del condado de Los Ángeles*

Legend

- Uses 2050 Population Projections
- Uses Statistically Valid Survey Results

LA Park Needs Assessment

PARK PRIORITIZATION STRATEGY | ESTRATEGIA DE PRIORIZACIÓN DE PARQUES

ADDITIONALLY, DUE TO THE MULTI-BENEFIT NATURE OF MANY OF THE CRITERIA, THE FOUR OVER-ARCHING CATEGORIES HAVE BEEN USED INSTEAD TO FLAG APPLICABLE CRITERIA AS SHOWN BELOW.

ADEMÁS, DEBIDO A LA NATURALEZA DE MÚLTIPLES BENEFICIOS DE MUCHOS DE LOS CRITERIOS, SE HAN UTILIZADO LAS CUATRO CATEGORÍAS GENERALES PARA MARCAR LOS CRITERIOS APLICABLES, COMO SE MUESTRA A CONTINUACIÓN.

Highest Weight

- **Park Pressure** *Presión sobre los parques*
- **Measured Walkability** *Caminabilidad (medida)*
- **Parks Condition Assessment** *Evaluación del estado de los parques*
- **PNA Equity Score** CES or LAEI or SB535 DC *PNA Equity Score (CES o LAEI o SB535 DC)*
- **Low Shade Cover** *Cobertura de sombra baja*
- **Climate Vulnerability** *Composición de especies arbóreas*
- **Perceived Park Safety** *Percepción de la seguridad del parque*

Medium Weight

- **Criminalization Burden** *Carga de la criminalización*
- **Capital Improvement History** *Historial de mejoras de capital*
- **Extreme Heat Risk** *Riesgo de calor extremo (Nuevo)*
- **Lack of Private Open Space** *Falta de espacios abiertos privados (Renombrado)*
- **Biodiversity + Habitat Conservation** *Biodiversidad + Hábitat Conservación*
- **Metro Corridors** *Corredores de metro*

Lowest Weight

- **Parks Physical Condition** *Estado físico de los parques*
- **Rec Centers Physical Condition** *Estado físico de los centros recreativos*
- **Perceived Walkability** *Peatonalidad percibida*
- **Community Priority Amenities** *Equipamientos comunitarios prioritarios*
- **Park Visitation** *Visitas a los parques*
- **MyLA311 Requests** *Solicitudes MyLA311*
- **Habitat Connectivity** *Conectividad de los hábitats*
- **Tree Species Composition** *Composición de especies arbóreas*
- **Infiltration and Recharge Opps** *Posibilidades de infiltración y recarga*
- **Water Quality Priority** *Prioridad a la calidad del agua*
- **LA County PNA** *ANP del condado de Los Ángeles*

Rec and Parks
Recreación y parques

Equity
Equidad

Resiliency
Resistencia

City/County
Ciudad/Condado

Legend

Uses 2050 Population Projections

Uses Statistically Valid Survey Results

LA Park Needs Assessment

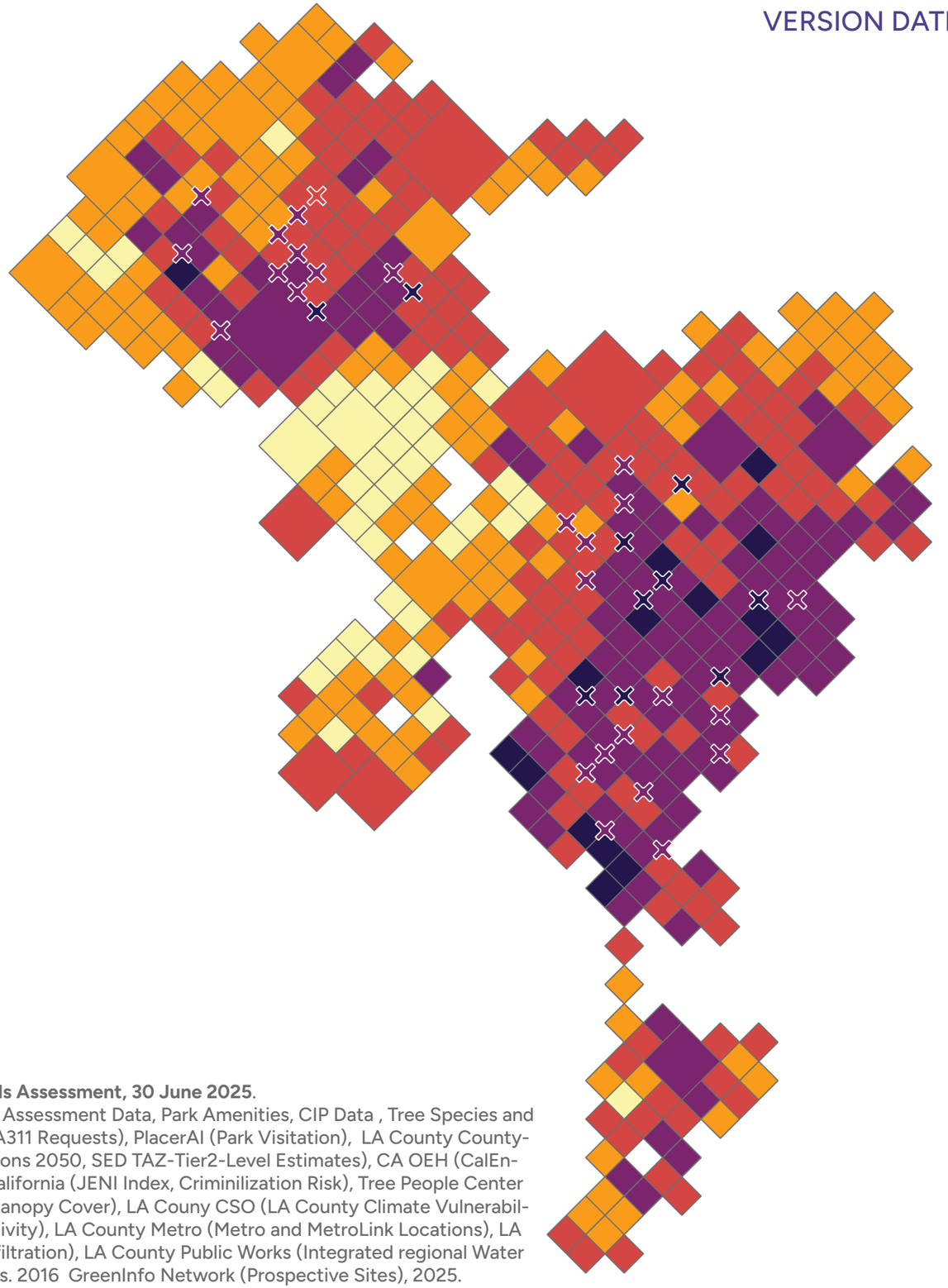
COMPOSITE SCORE

PUNTUACIÓN COMPUESTA

VERSION DATED: 30 JUN 2025

THE COMPOSITE SCORE SHOWS HIGH PRIORITY SITES CLUSTERED IN EAST, CENTRAL, AND SOUTH LA AS WELL AS THE SOUTHERN AND EASTERN SAN FERNANDO VALLEY.

EL PUNTAJE COMPUESTO MUESTRA SITIOS DE ALTA PRIORIDAD AGRUPADOS EN EL ESTE, CENTRO Y SUR DE LOS ÁNGELES, ASÍ COMO EN EL SUR Y ESTE DEL VALLE DE SAN FERNANDO.



Legend | Leyenda

- RAP Site | Sitio RAP
- Prospective Site | Sitio prospectivo
- First Priority | Primera prioridad
- Second Priority | Segunda prioridad
- Third Priority | Tercera prioridad
- Fourth Priority | Cuarta prioridad
- Fifth Priority | Quinta prioridad

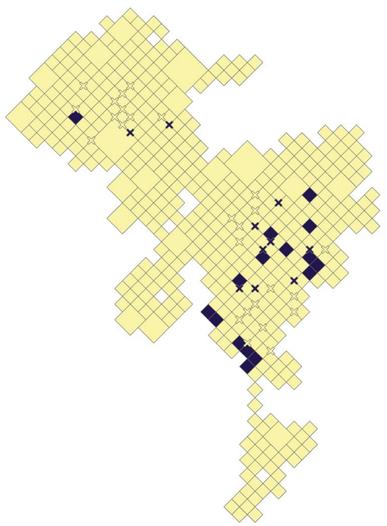
OLIN Draft Site Based Evaluation, City of LA Department of Recreation and Parks, LA Park Needs Assessment, 30 June 2025.
Source: OLIN with data from the City of LA Department of Recreation and Parks (Park Conditions Assessment Data, Park Amenities, CIP Data , Tree Species and Locations, Park Amenities, Park Sites), PNA Statistically Valid Survey, City of LA Data Portal (MyLA311 Requests), PlacerAI (Park Visitation), LA County County-wide Address Management System (Walkshed Road Segments, 2024), SCAG (Population Projections 2050, SED TAZ-Tier2-Level Estimates), CA OEH (CalEnviroScreen-4.0, SB 535 Disadvantaged Communities), LA Controller (LA Equity Index), Catalyst California (JENI Index, Criminilization Risk), Tree People Center for Urban Resilience (Tree Canopy Cover), City of LA Office of Forestry Management (Park Tree Canopy Cover), LA Couny CSO (LA County Climate Vulnerability Assessment), LASAN (Biodiversity Index Baseline Report, Habitat Quality and Habitat Connectivity), LA County Metro (Metro and MetroLink Locations), LA Department of Water and Power (Stormwater Capture Master Plan Geophysical Categories for Infiltration), LA County Public Works (Integrated regional Water Management Plan, Water Quality Priority Areas), LA County Parks and Recreation (LAC Park Needs. 2016 GreenInfo Network (Prospective Sites), 2025.

LA Park Needs Assessment

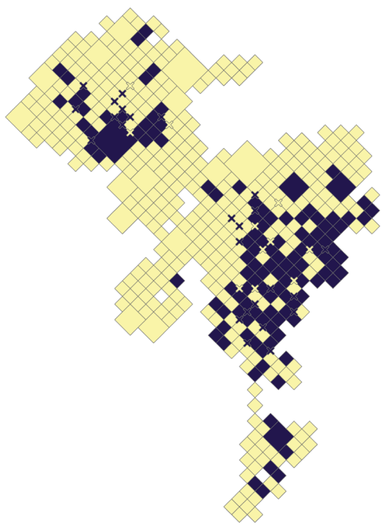
COMPOSITE PRIORITIZATION SCORE | PUNTUACIÓN DE PRIORIZACIÓN COMPUESTA

SITE BASED EVALUATION | EVALUACIÓN BASADA EN EL SITIO

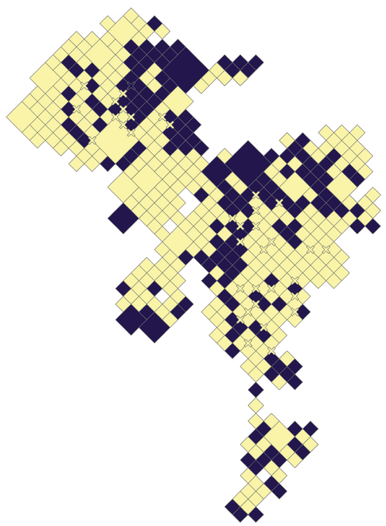
First Priority
Primera prioridad



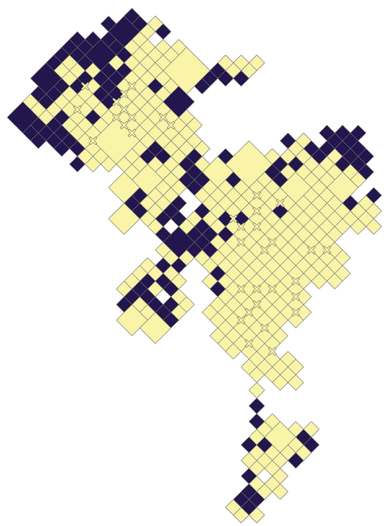
Second Priority
Segunda prioridad



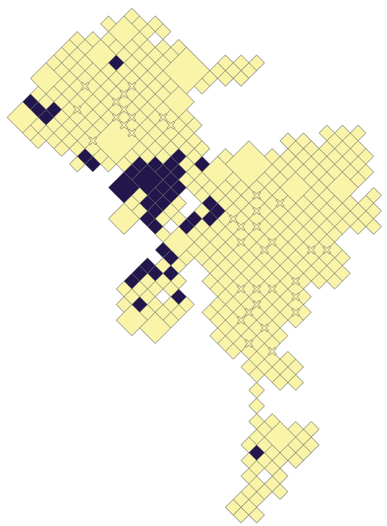
Third Priority
Tercera prioridad



Fourth Priority
Cuarta prioridad



Fifth Priority
Quinta prioridad



Legend | Leyenda

- RAP Site | Sitio RAP
- Prospective Site | Sitio prospectivo
- Site in Priority Grouping | Sitio en Agrupación Prioritaria
- Site not in Priority Grouping | Sitio no en la agrupación prioritaria

VERSION DATED: 30 JUN 2025

Source: OLIN Draft Site Based Evaluation, City of LA Department of Recreation and Parks, LA Park Needs Assessment, 30 June 2025.

LA Park Needs Assessment

OVERALL STATISTICS | ESTADÍSTICAS GENERALES

SITE BASED EVALUATION | EVALUACIÓN BASADA EN EL SITIO

VERSION DATED: 30 JUN 2025

5%

25 SITES | SITIOS

FIRST PRIORITY BUCKET
CUBO DE PRIMERA PRIORIDAD

29%

148 SITES | SITIOS

SECOND PRIORITY BUCKET
CUBO DE SEGUNDA PRIORIDAD

33%

171 SITES | SITIOS

THIRD PRIORITY BUCKET
TERCER CUBO PRIORITARIO

26%

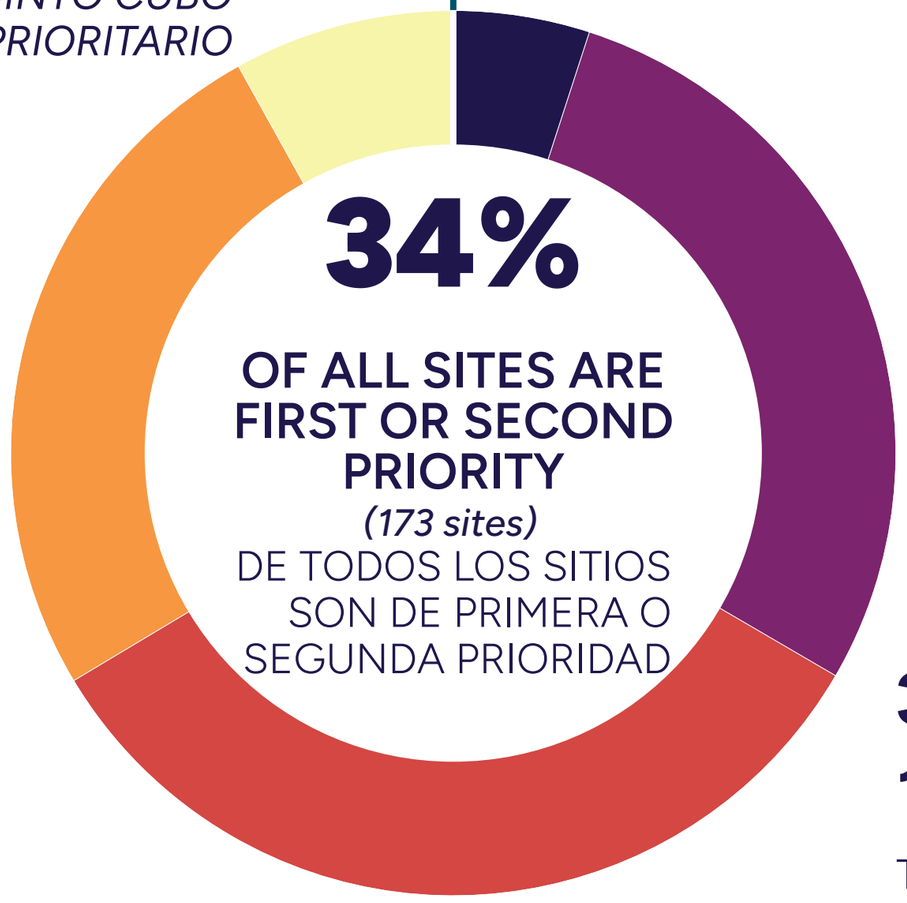
133 SITES | SITIOS

FOURTH PRIORITY BUCKET
CUARTO GRUPO PRIORITARIO

8%

42 SITES | SITIOS

FIFTH PRIORITY BUCKET
QUINTO CUBO PRIORITARIO



34%

OF ALL SITES ARE FIRST OR SECOND PRIORITY
(173 sites)
DE TODOS LOS SITIOS SON DE PRIMERA O SEGUNDA PRIORIDAD

Legend

- First Priority
- Second Priority
- Third Priority
- Fourth Priority
- Fifth Priority

Source: OLIN Draft Site Based Evaluation, City of LA Department of Recreation and Parks, LA Park Needs Assessment, 30 June 2025.

LA Park Needs Assessment

HIGHEST PRIORITY SITES | SITIOS DE MÁXIMA PRIORIDAD

VERSION DATED: 30 JUN 2025

105TH STREET POCKET PARK

Region: South

PNA Classification: Mini Park

11TH AVENUE PARK

Region: South

PNA Classification: Mini Park

97TH STREET POCKET PARK

Region: South

PNA Classification: Mini Park

ARTS DISTRICT PARK

Region: Central/East

PNA Classification: Mini Park

PERSQUARE MILE - N HIST SOUTH CENTRAL

Region: South

PNA Classification: Neighborhood Park

PERSQUARE MILE - NORTH HOLLYWOOD

Region: Valley

PNA Classification: Neighborhood Park

PERSQUARE MILE - PICO-UNION

Region: Central/East

PNA Classification: Neighborhood Park

PERSQUARE MILE - WESTLAKE-KOREATOWN

Region: Central/East

PNA Classification: Neighborhood Park

CABALLERO CREEK CONFLUENCE PARK

Region: Valley

PNA Classification: Neighborhood Park

LEO POLITI ELEMENTARY SCHOOL (CSP)

Region: Central/East

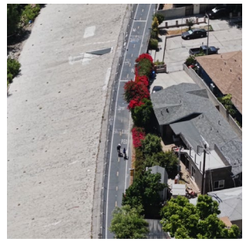
PNA Classification: Community School Park

LITTLE GREEN ACRES PARK

Region: South

PNA Classification: Specialty Facility

LAR GREENWAY - MASON TO VANALDEN



Region: Valley

PNA Classification: Greenway

ROLLAND CURTIS PARK

Region: South

PNA Classification: Mini Park

SAINT JAMES PARK

Region: Central/East

PNA Classification: Mini Park

SAN JULIAN PARK

Region: Central/East

PNA Classification: Specialty Facility

SIXTH STREET VIADUCT PARK

Region: Central/East

PNA Classification: Community Park

PERSQUARE MILE - WESTLAKE

Region: Central/East

PNA Classification: Neighborhood Park

PERSQUARE MILE - DOWNTOWN

Region: Central/East

PNA Classification: Neighborhood Park

PERSQUARE MILE - EAST VERMONT SQUARE

Region: South

PNA Classification: Neighborhood Park

PERSQUARE MILE - EXPOSITION PARK

Region: South

PNA Classification: Neighborhood Park

PERSQUARE MILE - VAN NUYS VALLEY GLEN

Region: Valley

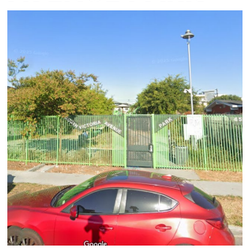
PNA Classification: Neighborhood Park

PERSQUARE MILE - UNIVERSITY PARK NORTH

Region: Central/East

PNA Classification: Neighborhood Park

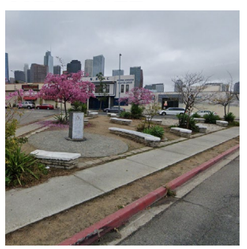
SOUTH VICTORIA AVENUE PARK



Region: South

PNA Classification: Mini Park

VALENCIA TRIANGLE



Region: Central/East

PNA Classification: Mini Park

VERMONT MIRACLE PARK

Region: South

PNA Classification: Mini Park

NEXT STEPS AND UPCOMING DATES

PRÓXIMOS PASOS Y PRÓXIMAS FECHAS

LA Park Needs Assessment

ENGAGEMENT
PARTICIPACIÓN DEL PÚBLICO

Upcoming Phase 3 engagement events across the City!

¡Próximos eventos de participación de la Fase 3 en toda la ciudad!

COMMUNITY MEETINGS
REUNIONES COMUNITARIAS

Community Meeting #1:
Traditional In-Person Open House
Jornada de puertas abiertas tradicional presencial
4 September, 2025 | *Bellevue Rec Center*

Community Meeting #2:
Traditional In-Person Open House
Jornada de puertas abiertas tradicional presencial
6 September, 2025| *Westwood Rec Center*

Community Meeting #3:
Virtual Open House
Jornada de puertas abiertas virtual
9 September, 2025 | *Virtual*

Community Meeting #4: Deep Dive: Budget, Cost Estimates, and Decision Making
Análisis profundo: presupuesto, estimaciones de costos y toma de decisiones
10 September, 2025 | *Virtual*

Community Meeting #5: Deep Dive: Classifications, Level of Service, and Guidelines
Análisis profundo: clasificaciones, nivel de servicio y directrices
11 September, 2025 | *Virtual*

Community Meeting #6: Deep Dive: Site Prioritization
Análisis profundo: Priorización del sitio
18 September, 2025 | *Virtual*

LA Park Needs Assessment

ENGAGEMENT
PARTICIPACIÓN DEL PÚBLICO

Upcoming Phase 3 engagement events across the City!

¡Próximos eventos de participación de la Fase 3 en toda la ciudad!

TRIBAL OUTREACH
ALCANCE TRIBAL

LA City County NAIC Listening Session
9 September, 2025 | *Virtual*

EQUITY GROUP SESSIONS
SESIONES DE GRUPO DE EQUIDAD

Equity-Focused Workshop | Taller centrado en la equidad
9 September, 2025 | 10am-12pm
Highland Park Recreation Center Playground

Equity-Focused Workshop | Taller centrado en la equidad
10 September, 2025 | 10am-12pm
Augustus F. Hawkins Nature Park

Equity-Focused Workshop | Taller centrado en la equidad
23 September, 2025 | 10am-12pm
Balboa Sports Complex

Equity-Focused Workshop | Taller centrado en la equidad
24 September, 2025 | 10am-12pm
Virtual

LA Park Needs Assessment

STEERING COMMITTEE
COMITÉ DIRECTIVO

Agency leaders, public officials, and members of the public help guide the process!

¡Los líderes de agencias, funcionarios públicos y miembros del público ayudan a guiar el proceso!

STEERING COMMITTEE MEETINGS
REUNIONES DEL COMITÉ DIRECTIVO

Steering Committee Meeting #6
September 16, 2025
Expo Center

Steering Committee Meeting #7
November 18, 2025
Expo Center

LA Park Needs Assessment

WEBSITE

SITIO WEB

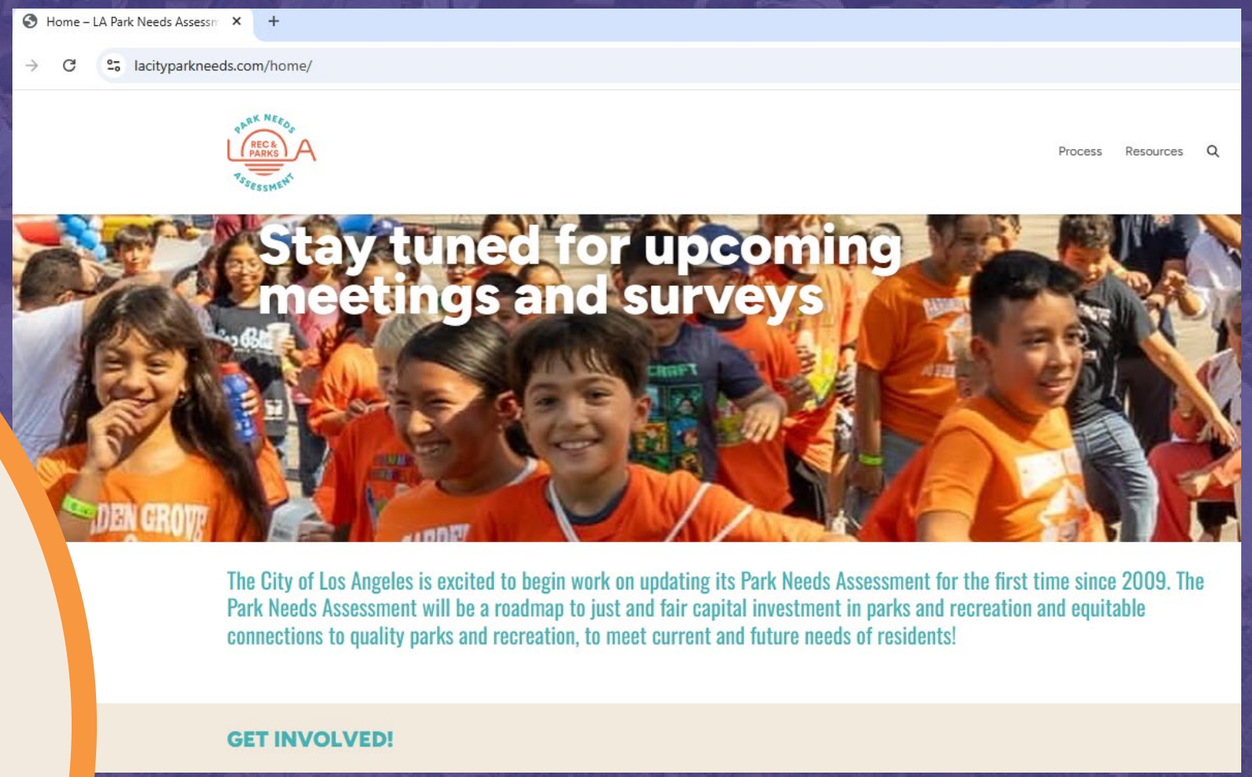
The project website will be updated with the draft PNA for the public to review!

¡El sitio web del proyecto se actualizará con el borrador del PNA para que el público lo revise!

Each chapter of the PNA will live on the website and link to other chapters.

Cada capítulo del PNA estará presente en el sitio web y tendrá enlaces a otros capítulos.

needs.parks.lacity.gov



FOR MORE INFORMATION CONTACT | PARA MÁS INFORMACIÓN, PÓNGASE EN CONTACTO CON

CITY OF LOS ANGELES | DEPARTMENT OF RECREATION AND PARKS

Email: LACityParksNeeds@theolinstudio.com

Website: needs.parks.lacity.gov

@LACityParksNeeds

OLIN

THE ROBERT GROUP | KOUNKUEY DESIGN INITIATIVE | AGENCY: ARTIFACT | ESTOLANO ADVISORS
BETTER WORLD GROUP | GEOSYNTEC CONSULTANTS | HR&A ADVISORS | WEST OF WEST | GREENINFO NETWORK
LANDAU DESIGN + TECHNOLOGY | DHARAM CONSULTING | CALVADA SURVEYING | ETC INSTITUTE